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2008

158th Annual Report of the Town and School Officers



**Of Croydon, New Hampshire
For the Year Ending December 31, 2008**



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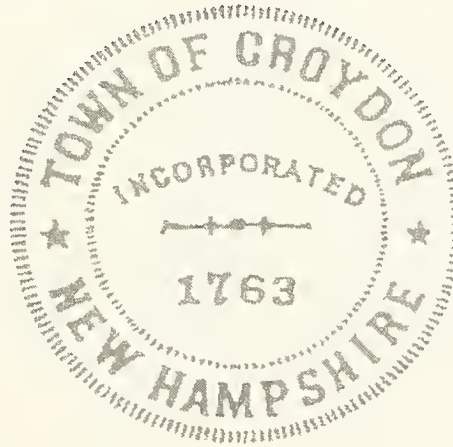
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2008

Annual Reports

Of the Selectboard, Treasurer, Road Agent, Police Department, Town Clerk/Tax Collector, Trustees of Trust Funds and Cemeteries, and other Officers and Committees.

Town of Croydon New Hampshire



*Together with the Report of the School Board
And the Vital Statistics*

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TOWN OFFICERS-----Year 2008

ELECTED

SELECTMEN	TERM ENDS
DAVID HOOLEY	2011
JOHN CLEMENTS	2010
JAMES HARDING	2009

TOWN CLERK	TERM ENDS
BRENDA MCGUIRE	2009

TREASURER	TERM ENDS
MARIE NEWCOMB	2011

MODERATOR	TERM ENDS
WILLIS BALLOU	2010

TRUSTEES OF TRUST FUNDS & CEMETERY	
JUDITH CUNNINGHAM	2011
GAYLE HEDRINGTON	2010
ALBERT SMITH	2009

SUPERVISORS OF THE CHECKLIST	
PATTI LUSSIER	2010
MICHELLE BREault	2014
COLLEEN HUGHLOCK	2012

SCHOOL BOARD	TERM ENDS
CAROL MARSH	2009
LINDA SCHULTZ	2010
GEORGE CACCAVARO	2011

SCHOOL TREASURER	TERM ENDS
KIM MCKENNEY	2009

SCHOOL CLERK	TERM ENDS
BRENDA MCGUIRE	2009

MODERATOR	TERM ENDS
WILLIS BALLOU	2009

NON-ELECTED

SELECTMEN SECRETARY
CHARLEEN LITTLE

PLANNING BOARD
WILLIS BALLOU
PHILIP MAHEU
JAMES HARDING
LAWRENCE RAWLS
JASON RASMUSSEN

SCHOOL BOARD SECRETARY

NH/VT SOLID WASTE PROJECT
ALBERT SMITH

ZONING BOARD OF ADJUSTMENT
HANNAH CLEMENTS
JUDY CUNNINGHAM
STEVE CUNNINGHAM
JULIE QUIMBY
STEVE BROCK
JOHN CLEMENTS
PATTI LUSSIER

BALLOT CLERKS	
BEATRICE SMITH	DENA SCLAFANI
DOT BALLOU	KIM MCKINNEY
STEVE CUNNINGHAM	ROBERTA SMITH
JUDY CUNNINGHAM	CHARLEEN LITTLE
RONALD KELLER	JAN PELLERIN
BARBARA CARIGNAN	JANICE MICHEL
STEVE MICHEL	JULIE PRESTON-BALLOU

HEALTH OFFICER
STEVE CUNNINGHAM

DEPUTY TOWN CLERK
CHARLEEN LITTLE

FIRE CHIEF
RALPH BEARD

BUILDING OFFICIALS
BOARD OF SELECTMEN

ROAD AGENT
DONALD LUSSIER

FIRE WARDEN
HARRY NEWCOMB

POLICE CHIEF
RICHARD LEE

TOWN OF CROYDON TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall in said Town on Tuesday the 10^h day of March 2009, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One; and to meet at the said Hall on Saturday the 14th day of March 2009 , at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Town Clerk/Tax Collector for three years, one Trustee of the Trust Funds and Cemeteries for three years, and all such offices and agents that may be necessary for the transaction of the Town business for the ensuing year.

Article 2. To see if the Town will raise and appropriate the sum of \$ 369,150 for general town operations:

Town Officers Salaries	\$33,000
Town Officers Expenses	16,000
Election & Registration	750
Revaluation of Property	6,000
Legal Expenses	1,000
Social Security	8,600
Planning & Zoning	1,000
General Govt. Bldg.	14,000
Cemeteries	500
Insurance	35,000
Town Audit	10,000
Ambulance	6,900
New London Dispatch	12,200
General Highway Expenses	165,000
Street Lighting	2,700
Trash Removal / Transfer Sta.	46,000
Health Agencies	7,000
General Assistance	2,500
Abatements/Refunds	<u>1,000</u>
Total	\$369,150

Article 3. To see if the Town will raise and appropriate the sum of Thirty Four Thousand Seven Hundred and Fifty Eight Dollars (\$34,758) for the Croydon Police Department.

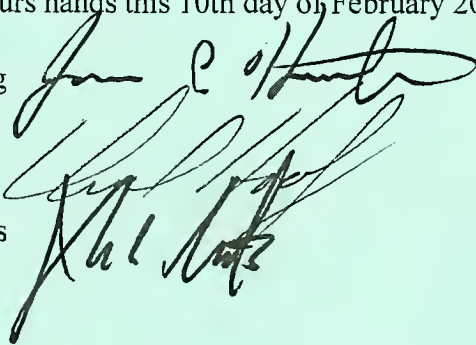
- Article 4. To see if the Town will raise and appropriate the sum of Forty Four Thousand One Hundred Ninety Eight Dollars (\$44,198) for the yearly payment on the notes for the Case Backhoe and Samuel Morse Property purchased by the town in 2006. Funds to support this article to come from the interest earned from the Henry J. Sawyer Memorial Fund.
- Article 5. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Town Office Building Capital Reserve Fund. (Recommended by Selectmen)
- Article 6. To see if the Town will raise and appropriate the sum of Thirty Four Thousand Five Hundred Eighty Dollars (\$34,580) for chip seal on Cash Street and Pine Hill and the continued hill drainage. The funds to support this article will come from the highway block grant.
- Article 7. To see if the Town will raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for general cemetery maintenance for the 2009 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.
- Article 8. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the contract payment for preparation of the Town Revaluation of 2010.
- Article 9. To see if the Town will raise and appropriate the sum of Nine Thousand Six Hundred and Fifty Dollars (\$9,650) for the testing of the monitoring wells at the transfer station.
- Article 10. To see if the Town will raise and appropriate the sum of One Thousand Dollars (\$1,000) for Croydon Community Day.
- Article 11. To see if the Town will vote to dissolve the reverse 9-1-1 telephone service that was established by vote in 2007. (Recommended by Selectboard)
- Article 12. To transact any other business that may legally come before this meeting.


Given under ours hands this 10th day of February 2009.

James Harding

David Hooley

John Clements




CHARLEEN LITTLE
Notary Public - New Hampshire
My Commission Expires December 11, 2012

BUDGET OF THE TOWN/CITY

Croydon

Appropriations and Estimates of Revenue for the Ensuing Year Janu **January 1, 2009 to December 31, 2009**

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

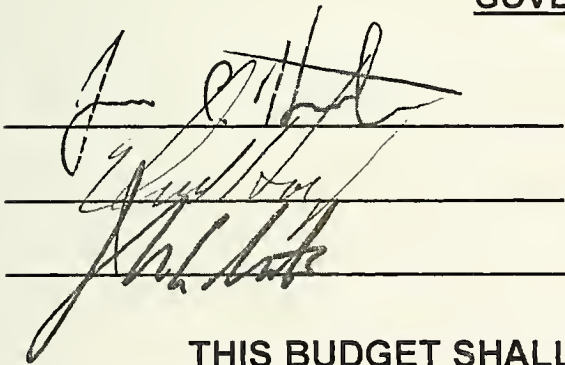
2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): Feb 11, 2009

GOVERNING BODY (SELECTMEN)

Please sign in ink.



THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	2	32,000	33,255	33,000	
4140-4149	Election,Reg.& Vital Statistics	2	2,000	3,151	750	
4150-4151	Financial Administration	2	10,000	3,870	10,000	
4152	Revaluation of Property	2	6,000	12,735	6,000	
4153	Legal Expense	2	1,000	0	1,000	
4155-4159	Personnel Administration	2	8,500	8,576	8,600	
4191-4193	Planning & Zoning	2	1,500	862	1,000	
4194	General Government Buildings	2	14,000	21,663	14,000	
4195	Cemeteries	2	500	562	500	
4196	Insurance	2	25,000	35,091	35,000	
4197	Advertising & Regional Assoc.	2	0	378	0	
4199	Other General Government	2	17,000	17,559	17,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3	33,740	36,329	34,758	
4215-4219	Ambulance	2	6,900	12,792	6,900	
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Incl. Communications)	2	12,500	12,591	12,200	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	2	150,000	151,151	165,000	
4313	Bridges					
4316	Street Lighting	2	3,000	2,517	2,700	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	2	58,000	51,558	46,000	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other	2	7,742	6,770	7,000	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	2	2,500	4,132	2,500	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4550-4559	Library					
4583	Patriotic Purposes					
4589	Other Culture & Recreation	11,10	2,000	0	1,000	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			393,882	415,542	404,908	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CRF Town Office Building	5,5	10,000	10,000	10,000	
SUBTOTAL 2 RECOMMENDED			xxxxxxxx	xxxxxxxx	10,000	xxxxxxxx

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Back Hoe	4	23,303	21,498	0	
	Samuel Morse Property	10	22,700	22,700	0	
	Back Hoe & Morse Prop Payment	4	0	0	44,198	
	Road Work HBG	6,6	33,000	29,923	34,580	
	Cemetery Maintenance	7,7	14,000	9,010	12,000	
	Town Reval contract	8,8	10,000	10,000	10,000	
	Monitoring wells	9,9	9,740	9,802	9,650	
SUBTOTAL 3 RECOMMENDED			xxxxxxxx	xxxxxxxx	110,428	xxxxxxxx

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		6,100	0	0
3180	Resident Taxes				
3185	Timber Taxes		5,900	17,449	15,000
3186	Payment in Lieu of Taxes		5,000	5,000	5,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		10,000	8,480	8,000
	Inventory Penalties		3,100	2,860	3,325
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		132,000	132,755	129,000
3230	Building Permits		100	455	350
3290	Other Licenses, Permits & Fees		2,000	4,553	2,200
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		3,865	8,502	8,500
3352	Meals & Rooms Tax Distribution		31,909	27,476	31,000
3353	Highway Block Grant		32,442	33,440	33,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		0	230	0
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments				
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		34,700	36,700	60,003
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			267,116	277,900	295,378

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	393,882	404,908
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	10,000	10,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	112,743	110,428
TOTAL Appropriations Recommended	516,625	525,336
Less: Amount of Estimated Revenues & Credits (from above)	267,116	295,378
Estimated Amount of Taxes to be Raised	249,509	229,958

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2008 Tax Rate Calculation

TOWN/CITY: CROYDON

Gross Appropriations	516,625
Less: Revenues	294,727
Less: Shared Revenues	3,584
Add: Overlay	10,075
War Service Credits	5,000

Barbara Johnson
10/31/08

Net Town Appropriation	233,389
Special Adjustment	0

Approved Town/City Tax Effort	233,389	TOWN RATE 2.50
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	1,074,361
Regional School Apportionment	0
Less: Adequate Education Grant	(297,072)

State Education Taxes	(209,208)	LOCAL SCHOOL RATE 6.10
Approved School(s) Tax Effort	568,081	

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14		STATE SCHOOL RATE 2.31
97,760,733		209,208	
Divide by Local Assessed Valuation (no utilities)			
90,651,710			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County	265,814	
Less: Shared Revenues	(1,053)	
Approved County Tax Effort	264,761	COUNTY RATE 2.84
		TOTAL RATE 13.75

Total Property Taxes Assessed	1,275,439
Less: War Service Credits	(5,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	1,270,439

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	90,651,710	2.31	209,208
All Other Taxes	93,184,810	11.44	1,066,231
			1,275,439

TRC#
137

TRC#
137

MS-1 SUMMARY OF INVENTORY VALUATION 2008

VALUE OF LAND

Assessed Value of Current Use Land	\$ 1,228,260
Assessed Value of Residential Land	\$ 42,144,880
Assessed Value of Commercial Land	\$ 742,480
TOTAL VALUE OF ALL TAXABLE LAND	\$ 44,115,620

VALUE OF BUILDINGS

Assessed Value of Residential Buildings	\$ 43,837,610
Assessed Value of Manufactured Housing	\$ 1,001,010
Assessed Value of Commercial Buildings	\$ 1,947,470
TOTAL VALUE OF ALL TAXABLE BUILDINGS	\$ 46,786,090

TOTAL ASSESSED VALUE OF LAND USED BY PUBLIC UTILITIES	\$ 2,533,100
--	---------------------

TOTAL VALUE BEFORE EXEMPTIONS	\$ 93,434,810
--------------------------------------	----------------------

ELDERLY EXEMPTIONS	\$ 250,000
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STATE EDUCATION TAX (NO UTILITIES)	\$ 90,651,710
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NET VALUATION OF WHICH TAX RULE IS COMPLETED	\$ 93,184,810
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SUMMARY OF ELDERLY EXEMPTIONS REPORT

Number of Applicants in 2008

Number of Applicants Granted
Elderly Exemptions in 2008

Number	Age	Amount
0	65-74	0
0	75-79	0
0	80 +	0
0		0

TOTAL

Number	Age	Amount
4	65-74	\$ 40,000
3	75-79	\$ 60,000
5	80 +	\$ 150,000
13		\$ 250,000

UTILITY SUMMARY

Public Service of New Hampshire	\$ 2,483,400
New Hampshire Electric co-op.	\$ 49,700
TOTAL	\$ 2,533,100

SCHEDULE OF TOWN OWNED PROPERTIES
ASSESSED VALUES - EXEMPT

00A-062-000	Off Cash Street	\$ 53,500
00A-160-000	MORSE HOUSE	\$ 258,490
00A-383-000	TOWN HALL	\$ 135,380
00A-384-000	MUZZEY PARK	\$ 55,800
00A-385-000	SCHOOL	\$ 117,690
00A-386-000	TOWN GARAGE	\$ 120,450
00A-390-000	TRANSFER STATION	\$ 50,360
00A-577-000	LAND ON FOREHAND RD	\$ 54,130
007-384-00A	Four Corners Cemetery	\$ -
011-384-00B	PUTNAM CEMETERY	\$ -
012-140-000	EAST VILLAGE CEMETERY	\$ -
012-396-00A	WINTER HILL CEMETERY	\$ -
012-499-000	EAST VILLAGE CEMETERY	\$ -
012-608-000	CASH STREET	\$ 49,000
015-381-000	LAND ON BRIGHTON RD	\$ 500
016-395-000	ASA DAVIS CEMETERY	\$ -
017-551-000	FLAT CEMETERY	\$ -
018-075-000	LAND OFF FLETCH HOLLOW RD	\$ 7,500

DEPOSIT 2008 tally SheetDATE **December 31, 2008**

REPORT OF TOWN CLERK TO TREASURER

MOTOR VEHICLES	<u>\$132,755.50</u>
COPIES, LABELS, ETC.	<u>\$290.01</u>
POLE LICENSES	<u>\$0.00</u>
ZONING REG & SUB	<u>\$32.25</u>
DOG LICENSES	<u>\$1,926.00</u>
DOG FINES (POLICE)	<u>\$0.00</u>
VITAL RECORDS	<u>\$129.00</u>
FILING/RECORDING FEES	<u>\$2.00</u>
UCC FILINGS	<u>\$315.00</u>
TRANSFER COUPONS	<u>\$4,400.45</u>
TRANSFER DECALS	<u>\$326.00</u>
MARRIAGE LICENSES	<u>\$313.00</u>
CIVIL FORFIETURE	<u>\$754.50</u>
RETURNED CHECK	<u>\$0.00</u>
SOLD CHECKLIST	<u>\$70.00</u>
BOUNCED CHECK FEE	<u>\$25.00</u>
TOTAL DEPOSIT	<u>\$141,338.71</u>

TAX COLLECTOR'S REPORT

For the Municipality of Croydon Year Ending 2008

DEBITS

UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES		
BEG. OF YEAR*		of this Report	2007		
Property Taxes	#3110	xxxxxx	\$ 115,066.97		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	\$ 1,244.13		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 1,271,903.00	139.91
Resident Taxes	#3180		
Land Use Change	#3120		
Yield Taxes	#3185	\$ 16,566.94	883.68
Excavation Tax @ \$.02/yd	#3187		
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes prepaid 2007	#3110	-318.98	213.13		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
yeild prepaid 2007		\$ (3,681.02)			
Interest - Late Tax	#3190	\$ 14,421.84			
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 1,298,891.78	\$ 117,547.82	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of CROYDON Year Ending 2008 **CREDITS**

REMITTED TO TREASURER	Levy for this Year 2008	PRIOR LEVIES		
		2007		
Property Taxes	\$ 1,134,538.24	\$ 116,629.48		
prepaid 2007 property tax	\$ (318.98)			
Land Use Change				
Yield Taxes	\$ 16,566.94	\$ 883.68		
Interest (include lien conversion)	\$ 14,421.84			
prepaid 2007 yeild	\$ (3,681.02)			
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
PREPAID 2009 PROPERT TAX	\$ 426.66			
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	\$ 871.00	\$ 34.66		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 136,067.10			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance*	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$ 1,298,891.78	\$ 117,547.82	\$ -	\$ -

426.66

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of CROYDON Year Ending 2008

DEBITS

	Last Year's Levy 2007	PRIOR LEVIES		
		2006	2005	
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 15,459.79	\$ 8,066.41	
Liens Executed During Fiscal Year	\$ 35,369.68			
Interest & Costs Collected (AFTER LIEN EXECUTION)				
TOTAL DEBITS	\$ 35,369.68	\$ 15,459.79	\$ 8,066.41	\$

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2007	PRIOR LEVIES		
			2006	2005	
Redemptions		\$ 3,776.85	\$ 7,721.02	\$ 8,066.41	
Interest & Costs Collected (After Lien Execution)	#3190				
Abatements of Unredeemed Liens					
Liens Deeded to Municipality		1601.89			
Unredeemed Liens Balance End of Year	#1110	\$ 29,990.94	\$ 7,738.77		
TOTAL CREDITS		\$ 35,369.68	\$ 15,459.79	\$ 8,066.41	\$

c

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

TAX COLLECTOR'S SIGNATURE Russell P. McQuinn DATE 1-26-09

TREASURER'S REPORT

Balance January 1,2008	\$ 622,845.61
Total Deposits	1,600,510.10
-Insufficient Funds	5,147.76
- Payments	1,907,826.58
- Deluxe Checks	29.25
Balance December 31,2008	\$ 310,352.12

RECEIPTS:

SELECTMEN

Test Pits	\$ 210.00
Zoning	20.00
Traffic Control	443.75
Donation	5,000.00
State of N.H. Hwy.Block Grant	33,440.44
State of N.H. Revenue Sharing	8,502.00
State of N.H. District Court	72.00
Police Detail	2,712.15
Police Reports	35.00
Hall Rental	75.00
Rebates and Refunds	27,476.00
Pistol Permits	310.00
Building Permits	455.00
Abatement on property tax	340.73
Web Page	5.00
Cemetery Plots	1,050.00
School Signs	141.52
2 year Lease	2.00
Sullivan County Disposal	6,817.13
Application Fee	75.00
Reimbursement	21.49
Overpayments	11,460.42
Croydon Fire Dept.	657.00
Warden Services	65.96

Accident Report	15.00
A-10 Current Use Reg.Deeds	64.59
Total	\$ 99,467.18

TAX COLLECTOR

Taxes	\$1,300,812.88
- (1) check insufficient funds	1,781.76
Total Received	\$1,299,031.12

TOWN CLERK

Motor Vehicles Permits	\$ 132,755.50
Copies, Labels	290.01
Zoning Reg. & Sub.	32.25
Dog Licenses	1,926.00
Vital Records	129.00
Filing/Recording Fees	2.00
UCC Filings	315.00
Transfer Coupons	4,400.45
Transfer Decals	326.00
Marriage Licenses	313.00
Civil Forfeiture	754.50
Sold Checklist	70.00
Bounced check fee	25.00
Total Received	\$ 141,338.71

TREASURER

Balance January 1,2008	\$ 622,845.61
Tax Collector	1,300,812.88
Town Clerk	141,338.71
Selectpersons	99,467.18
Trustee of Trust Funds	54,071.19
Interest	174.34
+ checks made good	3,366.00
+ checks added back on acc't (bills Pd.)	19.00
+ Lussier for Insurance	1,260.00
+ Lake Sunapee Bank	.80
- Insufficient Funds	5,147.76
- Deluxe Checks	29.25
-Selectmens Payments	1,907,826.58
Balance December 31, 2008	\$ 310,352.12

TOWN EMPLOYEES

Name	Wages	Soc.Sec.	W. tax	Med.	Net
Ballou, Willis Jr.	\$ 361.71	13.13	-	3.07	345.51
Breault, Melissa	180.00	11.16	-	2.61	166.23
Clements, John	1,320.00	81.84	63.00	19.14	1,156.02
Cunningham, Judith	515.00	25.73	-	6.02	483.25
Cunningham, Steven	1,261.45	75.10	19.00	17.56	1,149.79
Hanke, Michelle	100.00	6.20	5.00	1.45	87.35
Harding, Barbara	506.22	31.31	-	7.40	467.51
Harding, James	1,720.29	106.66	47.00	24.94	1,541.69
Hooley, David	1,514.37	93.89	120.00	21.96	1,278.52
Gross, Richard	8,580.01	531.97	312.00	124.44	7,611.60
Hedrington, Patricia G.	50.00	-	-	-	50.00
Hughlock, Colleen	180.00	8.06	-	1.89	170.05
Keller, Ronald S.	145.00	-	-	-	145.00
King, Bonnie	160.00	9.92	6.00	2.32	141.76
Lamer, Eugene	88.24	5.47	-	1.28	81.49
Lee, Richard	28,560.50	1,770.77	2,314.00	⁴ 14.13	24,061.60
Little, Charleen	7,587.46	470.43	680.00	110.03	6,327.00
Lussier, Donald L.	27,891.08	1,729.25	2,250.00	404.43	23,507.40
Lussier, Patti	500.00	31.00	17.00	7.26	444.74
McGuire, Brenda	16,097.92	998.10	805.00	233.45	14,061.37
McKinney, Kimberly	110.00	3.72	-	.87	105.41
Newcomb, Marie A.	4,980.52	308.79	165.00	72.23	4,434.50
Newcomb, Harry P.	131.91	8.18	-	1.91	121.82
Palmer, Nelson	5,265.87	326.46	286.00	76.37	4,577.04
Pellerin, Janet	330.00	14.26	-	3.34	312.40
Quimby, Gary	4,997.29	309.80	245.00	72.46	4,370.03
Quimby, Julie	330.00	20.46	2.00	4.79	302.75
Sclafani, Dena	110.00	3.72	-	.87	105.41
Smith, Albert	50.00	-	-	-	50.00
Smith, Beatrice	235.00	5.27	-	1.23	228.50
Young, H.Leonard	176.48	10.94	8.00	2.56	154.98
Total	\$ 114,036.32	7,011.59	7,344.00	1,640.01	98,040.72

TRUSTEES OF TRUST FUNDS AND CEMETERIES

2008 Annual Trustee's Report

Several improvements and a disappointment have occurred throughout the year as concerns Trust Funds and Cemeteries as follows:

1. Improvements:

A. Trustees:

By the end of January 2009, the Board will have completed the allocation of 30% of the Sawyer Trust into stock mutual funds. As much of the purchases were done into a falling market, short term future growth of this money should be very good and this allocation should shelter the trust against inflation in the decades to come.

Certificates of Deposit, which make up the bulk of our investments, were temporarily held as cash as they matured for the several months during which so many banks were failing. As the federal government specifically shields information on the financial stability of banks to prevent "runs", it is impossible for us to investigate any one bank, and although FDIC insured, it can take months to recoup the loss and interest may not be paid. With FDIC insurance at \$100,000 per institution, our large trust cannot be allocated to known local banks, but must be spread over many banks. The Board has started to reinvest that cash into CDs at this time.

B. Cemeteries:

1. As usual, Richard "Dick" Gross has done a excellent job on maintaining Croydon's Cemeteries throughout the year.

2. Eleven (11) flower pots and flowers continue to be maintained to add to the beautification of the Croydon Flat and East Village Cemeteries...many positive comments.

3. Several headstones and/or corner stones have been repaired and/or uncovered as well as brush cutting, mowing, trimming and repair of stones as follows:

a. Asa Davis: One (1) broken stone repaired.

b. Brighton: No change from last year.

c. Croydon Flat: Corner stones uncovered in several plots and several corner stones have been re-positioned.

d. East Village: Twelve (12) head and corner stones have been uncovered or re-positioned. Fifteen (15) new foundations have been poured and stones re-positioned on foundations. In addition, straightened up two (2) large monuments

e. Four Corners: Several headstones straightened and flush military marker repositioned. In addition, all large brush and small trees have been cut and stacked for burning this spring. Over the bank towards the east wall is now clear of all brush.

f. Pinnacle: Several head and foot stones straightened and positioned in their proper place.

g. Putnam: In dire need of stonewall repair in 2010.

h. Under the Mountain: No change from last year (See disappointments)

i. Winter Hill: Requires either a chain or bars across the entryway in 2009.

TRUSTEES OF TRUST FUNDS AND CEMETERIES
2008 Annual Trustee's Report

4. There were five (5) internment's in Croydon's cemeteries in 2008.

Four (4) - East Village (2/Full Burials) (2/Cremations)

One (1) - Croydon Flat (Cremation)

5. There were five (5) cemetery plots sold in 2008.

Croydon Flat - Two (2) full plots.

East Village - Two (2) full plots.

Putnam - One (1) full plot.

2. Disappointments:

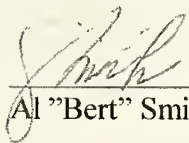
1. Comments: No change from last year as concerns the Under the Mountain Cemetery.

The following warrant article (cemetery) for year ending December 31, 2008 was as follows:

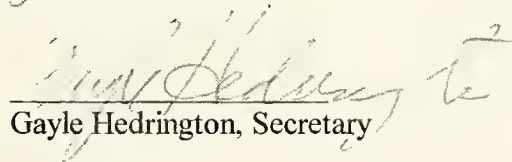
Article 7: (To see if the Town will raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for general cemetery maintenance for the 2008 season. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund.) (This Article passed)

Actual expenditures were Nine Thousand Five Hundred Seventy Two Dollars and Forty Nine Cents (\$9,572.49). The Trustees of Trust Funds and Cemeteries were Four Thousand Four Hundred Twenty Seven Dollars and Fifty One Cents (\$4,427.51) under budget primarily due to inclimate weather.

Sincerely,



Al "Bert" Smith, Chairman



Gayle Hedrington, Secretary



Judith Cunningham, Bookkeeper

MS-9

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2008

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2008

[illegible]

REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH ON DECEMBER 31, 2008

MS-9

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				BALANCE END OF YEAR	ACCUMULATED INCOME			BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME	
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	REALIZED GAINS/LOSS	WITHDRAWALS		BALANCE BEGINNING YEAR	INCOME %	DURING YEAR AMOUNT/ TRANSFERRED			EXPENDED/ WITHDRAWN
2002	Ora/Eleanor Barton	Bunal Lot Care	CD		\$500.00				\$500.00		\$58.70	\$24.91	\$0.00	\$83.61	\$583.61
2004	William Ruger Fund	Cemetenes	CD WRLD SAVINGS 4.9% MONEY MKT		\$47,877.82 \$0.00	\$0.00 \$47,877.82		\$47,877.82 \$0.00	\$0.00 \$47,877.82		2,122.18 4,430.10	0.00 \$4,775.87	\$2,122.18 75.00	\$0.00 \$9,130.97	\$0.00 \$57,008.79
			Ruger SUBTOTAL		\$47,877.82	\$47,877.82	\$0.00	\$47,877.82	\$47,877.82		\$6,552.28	\$4,775.87	\$2,197.18	\$9,130.97	\$57,008.79
			CHARITABLE TRUST SUBTOTAL		\$1,251,077.14	\$773,651.62	\$0.00	\$773,651.62	\$1,251,077.14		\$154,018.29	\$192,509.18	\$191,358.36	\$155,169.11	\$1,406,246.25 Rev. 08/05

Rev. 08/05

N

1950	Highway CAP. RES. FUND	Highway Equip.	CD		\$20,673.79	\$0.00			\$20,673.79		\$1,420.10		\$981.62	\$0.00		\$2,401.72	\$23,075.51
1969	TRI-CENTENNIAL CRF	TRI-CENTENNIAL	CD		\$604.19	\$0.00			\$604.19		\$82.98		\$30.55			\$13.53	\$717.72
1971	Solid Waste CRF	Solid Waste	CD		\$1,507.78	\$0.00			\$1,507.78		210.29		\$74.31			\$284.60	\$1,792.38
1971	Cemetenes CRF	Cemetenes	CD		\$6,114.29	\$0.00			\$6,114.29		1,250.08		\$308.36			\$1,558.44	\$7,672.73
1980	Sadie Muzzey Pk CRF	Sadie Muzzey Pk	CD		\$4,367.01	\$0.00			\$4,367.01		583.30		\$214.10			\$797.40	\$5,164.41
1980	Tax Map CRF	Tax Map	CD		\$651.23	\$0.00			\$651.23		132.41		\$34.82			\$167.23	\$818.46
1983	School Transport. CRF	School Transport.	CD		\$54,968.54	\$25,000.00		\$55,000.00	\$24,968.54		5,002.13		\$988.95			\$5,991.08	\$30,959.62
1988	Special Ed CRF	Special Ed	CD		\$88,488.26	\$45,000.00			\$133,488.26		8,621.02		\$4,596.80			\$13,317.82	\$146,806.08
1993	Town Revaluation CRF	Town Revaluation	CD		\$20,943.14	\$0.00			\$20,943.14		2,117.60		\$997.12			\$3,114.72	\$24,057.86
1999	School Bldgs. CRF	School Bldgs.	CD		\$6,080.33	\$10,000.00			\$16,080.33		321.08		\$435.95			\$757.03	\$16,837.56
2008	Town Office Bldg CRF	Office Bldg	CD		\$0.00	\$10,000.00			\$10,000.00		\$0.00		\$90.07			\$90.07	\$10,080.07
			CAPITAL RESERVE TOTAL		\$204,398.76	\$90,000.00	\$0.00	\$55,000.00	\$239,398.76		\$19,740.99		\$8,842.65	\$0.00		\$28,583.64	\$267,982.40
	GRAND TOTAL				\$1,455,475.90	\$863,651.62	\$0.00	\$828,651.62	\$1,490,475.90		\$173,759.28		\$201,351.83	\$191,358.36		\$183,752.75	\$1,674,228.65

Rev. 08/05

A	B	C	D	E	F	G	H	I	J	K	L	M
REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH - YEAR ENDING ON DECEMBER 31, 2008												
1												
3												
4												
5												
6	DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BEGINNING OF YEAR FAIR VALUE	UNREALIZED CAPITAL GAINS	END OF YEAR FAIR VALUE					
7	1804	School fund	School	Common 1	150.00	\$0.00	150.00					
8	1903	Asa Davis	AD Cemetery	Common 1	150.00	\$0.00	150.00					
9	1911	Gilman Whipple	Burial Lot Care	Common 1	200.00	\$0.00	200.00					
10	1913	Hannah Stevens	Burial Lot Care	Common 1	100.00	\$0.00	100.00					
11	1917	Kale Clark	Burial Lot Care	Common 1	100.00	\$0.00	100.00					
12	1920	Baldwin Humphrey	Burial Lot Care	Common 1	100.00	\$0.00	100.00					
13	1924	Harriet Cooper	Burial Lot Care	Common 1	100.00	\$0.00	100.00					
14	1928	Almon Coon	Burial Lot Care	Common 1	100.00	\$0.00	100.00					
15	1930	Hilliard Sanborn	Burial Lot Care	Common 1	500.00	\$0.00	500.00					
16	1941	Louisa Bailey	Burial Lot Care	Common 1	75.00	\$0.00	75.00					
17	1950	Albert Barton	Burial Lot Care	Common 1	200.00	\$0.00	200.00					
18	1950	John A. Barton	Burial Lot Care	Common 1	100.00	\$0.00	100.00					
19	1951	Dewitt Barton 3 lots	Burial Lot Care	Common 1	200.00	\$0.00	200.00					
20	1968	Orin Pillsbury	C.F. Cemetery	Common 1	5,000.00	\$0.00	5,000.00					
21	1969	Walter Nelson	Burial Lot Care	Common 1	100.00	\$0.00	100.00					
22	1973	Louis Holbriter 2 lots	Burial Lot Care	Common 1	500.00	\$0.00	500.00					
23	1976	Bain/Kidder	Burial Lot Care	Common 1	500.00	\$0.00	500.00					
24	1983	Joshua Dunbar	Burial Lot Care	Common 1	100.00	\$0.00	100.00					
25	1995	Jane Chworowsky	Burial Lot Care	Common 1	1,000.00	\$0.00	1,000.00					
26		TOTAL of Common 1			9,275.00	\$0.00	\$9,275.00					
27		SUB TOTAL										
28												
29	1928	Albert Parlin	Croydon Flat Church	CD	\$10,000.00	\$0.00	\$10,000.00					
30	1951	Clinton Barton	E. VII. Church	CD	\$2,000.00	\$0.00	\$2,000.00					
31	1995	Chworowsky Fund	Pinnacle/Flat Cem.	CD	\$3,470.00	\$0.00	\$3,470.00					
32												
33												
34												
35												
37												
38												
39												
REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH - YEAR ENDING ON DECEMBER 31, 2008												
40												
41	2000	Henry J. Sawyer Memorial Fund	Cemeteries/Town									
42												
43				CD AMERICAN CD 5.3%	\$70,455.70	\$1,932.00	\$72,387.70					
44				CD WORLD SAV 5.3%	\$70,455.70	\$1,929.20	\$72,384.90					
45				CD GOLDMAN-SAC 4.8%	\$84,474.70	\$2,935.05	\$87,409.75					
46				CD WASHINGTON 4.75%	\$83,372.52	\$2,936.64	\$86,309.16					
47				VANGUARD MONEY MK	\$659,558.05	\$0.00	\$659,558.05					
48				VANGUARD 500	\$117,839.34	(\$42,312.03)	\$75,527.31					
49				VANGUARD MIDCAP	\$121,731.43	(\$49,462.86)	\$72,268.57					
50				VANGUARD PRIMECAP	\$118,290.43	(\$36,081.03)	\$82,209.40					
51												
53												
54												
55												
56												
57												
58												
59												
60												
61												
				SUBTOTAL	\$1,326,177.87	(\$118,123.03)	\$1,208,054.84					

	A	B	C	D	E	F	G	H	I	J	K	L	M
62													
63													
64													
66													
67													
68													
REPORT OF THE TRUST FUNDS OF THE TOWN OF CROYDON, NH - YEAR ENDING ON DECEMBER 31, 2008													
						MS-9							
						PRINCIPAL ONLY							
	DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BEGINNING OF YEAR FAIR VALUE	UNREALIZED CAPITAL GAINS	END OF YEAR FAIR VALUE						
69						\$0.00							
70						\$0.00							
71	2002	Ora/Eleanor Barton	Burial Lot Care	CD	\$583.61		\$583.61						
72													
73													
74													
75	2004	Wm. Ruger Fund	Cemeteries										
76													
77				MONEY MKT	\$57,008.79	\$0.00	\$57,008.79						
78													
79													
80													
81				SUBTOTAL	\$57,008.79	\$0.00	\$57,008.79						
82													
83	1950	Highway Equip.	Highway CAP. RES. FUND	CD	\$23,075.51	\$0.00	\$23,075.51						
84	1969	TRI-CENTENNIAL	TRI-CENTENNIAL CRF	CD	\$717.72	\$0.00	\$717.72						
85	1971	Solid Waste	Solid Waste CRF	CD	\$1,792.38	\$0.00	\$1,792.38						
86	1971	Cemeteries	Cemeteries CRF	CD	\$7,672.73	\$0.00	\$7,672.73						
87	1980	Sadie Muzzey Pk	Sadie Muzzey Pk CRF	CD	\$5,164.41	\$0.00	\$5,164.41						
88	1980	Tax Map	Tax Map CRF	CD	\$818.46	\$0.00	\$818.46			Submit one copy to:			
89	1983	School Transport.	School Transport. CRF	CD	\$30,959.62	\$0.00	\$30,959.62			PO Box 487			
90	1988	Special Ed	Special Ed CRF	CD	\$146,806.08	\$0.00	\$146,806.08			Concord, NH 03302-0487			
91	1993	Town Revaluation	Town Revaluation CRF	CD	\$24,057.86	\$0.00	\$24,057.86			Dept. of Revenue Admin.			
92	1999	School Bldgs.	School Bldgs. CRF	CD	\$16,837.56	\$0.00	\$16,837.56			Municipal Finance Bureau			
93	2008	Office Bldg	Town Office Bldg CRF	CD	\$10,080.07	\$0.00	\$10,080.07						
94													
95				SUBTOTAL	\$267,982.40	\$0.00	\$267,982.40						
96					TOTALS								
97					\$1,676,497.67	(\$118,123.03)	\$1,558,374.64			MS-9			
98										Rev	08/05		
99					*See Instructions #5 on Page 1								
100													

MS-10

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MS-10

[illegible]

The Croydon Cemetery Rules and Regulations (Established 1968)

Amended October 15, 2008

General Rules and Regulations of Croydon Cemeteries

These rules are established in accordance with New Hampshire RSA 289
Cemeteries Burials.

Definition of Terms

Cemetery: Shall mean Town Cemeteries, singly or jointly.

Committee: Shall mean the current elected Trustees of Cemeteries, and shall administer rules and regulations of the cemeteries.

Lot, Plot, Burial Place: Shall be used interchangeably, and shall apply with like effect to one or more than one adjoining graves.

Interment: Shall mean the permanent disposition of the remains of a deceased person by cremation and interment, entombment or burial.

Memorial, Grave Marker, Headstone or Monument: Shall refer to same and is governed by the lot size on which it is to be placed.

Resident/Resident Family: Individual and/or Family currently residing in Croydon for not less than six consecutive months or within six months of moving out of Croydon.

1. Fee for a full size burial lot (4' X 11') plot is \$150.00 plus a fee of \$100.00 for four lettered corner stones is required for any plot purchased. Where immediate interment is not taking place or for any plot that is deemed necessary on a per case basis, the total \$250.00 is due upon purchase. Single cremation plots lot (2'X2') are \$25.00 and require 2 corner pins for a fee of \$50.00. Corner Stones/Pins are required even if a headstone is erected. Receipts from the sale of plots will be placed into the Capital Reserve Funds-Cemetery. Receipts from the sale of corner stones & or pins will be placed in the Town of Croydon's General Fund, to offset general cemetery expenses as permitted by the Trustees.

2. Cemetery lots will be sold to residents who meet the residency requirement. Individual and/or family is currently residing in Croydon for not less than six consecutive months or within six months of moving out of Croydon.

3. Transfer/sale of lot ownership to non-relative not allowed. Transferal of plots are allowed only with approval of Trustees and proper deed replacement. A lot not used by an individual/family must revert back to town and cost of lot will be refunded. *A lot not used within 50 years of purchase shall revert back to town with no refund. This complies with NH RSA 289:18.* Deeds are prepared by the cemetery trustees for the governing body to sign, upon receipt of payment and conformity to rules and regulations.

4. Every earth interment shall be enclosed in a suitable sized outer container of stone, brick or concrete (caskets and urns placed in), fitting the lot size purchased. The structural design, size and installation of which shall meet the specifications of the Trustees.

5. A guaranteed rate of \$400.00 for grave preparation of a full sized single interment, \$75.00 for a single cremation, the town to pay the balance not covered from other sources.

6. Of the eight (8) town maintained cemeteries, sale of lots will be allowed in cemeteries as determined by the Trustees.

7. A resident family may purchase up to four (4) individual lots, for (4) interments. An individual lot size will be determined at purchase - One (1) full casket interment per lot or up to six (6) *cremation interments. (This would mean a family may purchase 4 lots of full casket size, or 6 of individual cremation size.) Plots 473-484 in the Croydon Flat Cemetery are for cremations only, but are permitted in others lots as well.* Any grave marker that fits within the lot size (4' X 11') in the *new* section of the Croydon Flat Cemetery are allowed. Raised graves are not allowed in all cemeteries. Interment, installation of markers, and foundations are per specifications and approval of the Trustees.

8. Special cases may arise where the literal enforcement of a rule may impose unnecessary hardship. The town therefore, reserves the right without notice to make exceptions, suspensions, or modifications in any of these Rules and Regulations when in its judgment the same appears advisable. Such temporary exception, suspension or modification shall, in no way, be construed as affecting the general application of such rule.

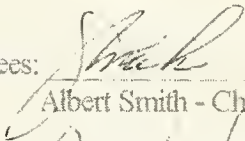
9. Flowers, embellishments, and attachments cannot go beyond six inches of the headstones on either side, nor can they exceed 1 foot in front of headstone. Shrubs and bushes shall not obscure headstone.

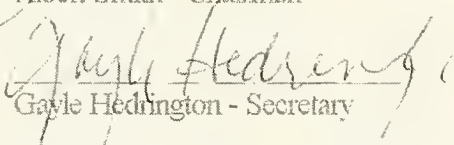
10. Deadline of November 1st annually. All gravesites that have temporary floral pots or other seasonal decoration will require removal by owner, or cemetery maintenance personnel will remove and dispose of after this date.

11. All foundations for headstones /monuments will be dug at a minimum depth of thirty two (32) inches.

These rules will not affect any lots that have already been established or markers thereon, and replaces all rules and regulations on prior record.

Trustees:


Albert Smith - Chairman


Gayle Hednington - Secretary


Judith Cunningham - Bookkeeper

TOWN INFORMATION

Selectboard

James Harding, John Clements, David Hooley
Phone: 863-7830 Fax: 863-2601
e-mail: selectboardcroydon@hotmail.com
879 NH RT 10
Croydon, NH 03773
Tuesday's Public Meeting : 7:00-9:00pm
Summer Hours, Every Other Tuesday June, July, August

Town Clerk/Tax Collector

Brenda McGuire
Phone: 863-7830 Fax: 863-2601
e-mail: croydon@nhecwb.com
879 NH RT 10
Croydon, NH 03773
Monday-Thursday 9:00-1:00pm
Wednesday-Thursday Evenings 5:00-7:00pm

Road Agent

Donnie Lussier
Phone: 863-4849
879 NH RT 10
Croydon, NH 03773

Police

Chief Richard Lee
Phone: 863-5115 Fax: 863-2601
Emergency: 911
e-mail: yathink@nhvt.net
PO Box 1052
Newport, NH 03773

Planning Board

James Harding,
Willis Ballou, Jason Rasmussen
Philip Maheu, Lawrence Rawls
Ronald Leslie
Meets the 1st Monday of each month at 7:00pm
Phone: 863-7830 Fax: 863-2601
879 NH RT 10
Croydon, NH 03773

Fire

Chief Ralph "Skip" Beard
croydonfd@srnet.com
Emergency: 911 C.V.F.D 863-6916
PO Box 663
Newport, NH 03773

Zoning Board

Hannah Clements - Chairmen
Meets the 2nd Monday of each month at 6:00pm
Phone: 863-7830 Fax: 863-2601
879 NH RT 10
Croydon, NH 03773

Transfer Station

Nelson Palmer
Sawyer Meadow Road
Phone: 863-7830 Fax: 863-2601
879 NH RT 10
Croydon, NH 03773
Saturday 8:00-12:00
Sunday 12:00-4:00
Summer Hours Start in May-Call for Start Date

Health Officer

Dr. Steve Cunningham
Phone: 863-7830 Fax: 863-2601
e-mail: croydonhealth@hotmail.com
web site: www.croydonhealth.com
879 NH RT 10
Croydon, NH 03773
Emergency Phone: 763-4359

New London Dispatch

Phone: 863-5116

Schools

Crodyon Village
863-2080

Croydon Kindergarten

863-9933

SAU #43

863-3540

Burn Permits

Fire Warden-Harry Newcomb
phone: 863-3090

REMINDERS

NOTE - License dogs by April 30th
IF DOG IS OVER 3 MONTHS OLD

MALE	\$9.00	NEUTERED MALE	\$6.50
FEMALE	\$9.00	SPAYED FEMALE	\$6.50
PUPPIES	\$6.50	OWNER OVER 65	\$2.00
(ONE DOG ONLY)			

\$25.00per dog forfeit if not licensed by June 1st.
PER RSA 466:13

Be sure to bring a valid rabies certificate.
Licenses may be picked up from the Town Clerk

INVENTORY OF TAXABLE PROPERTIES

(One inventory is issued for each parcel of property)

Must be returned to the Town Office
NO LATER THAN
APRIL 15TH.
Per RSA 74:7

A penalty of \$25.00 per Inventory will be
assessed after April 15th.

TO PREVENT DOOMAGE PENALTIES
IF YOU FILED AN **"INTENT TO CUT"**
A **"REPORT OF CUT"**
MUST BE FILED
NO LATER THAN MAY 1ST.

EVEN IF NO WOOD WAS TAKEN

Spending by category

1/1/2008 through 12/31/2008

Subcategory	Total
<u>Expense Categories</u>	
Payments to Other Govt. Divisions : Croydon School District	848,755.00
COUNTY TAX	265,814.00
COUNTY TAX (2007)	207,295.00
Highways & Streets : Highway Expenses	151,151.77
Sanitation : Solid Waste Collection	45,222.02
General Government : Other General Government	40,583.75
Public Safety : Police	36,329.34
General Government : Insurance	35,091.05
General Government : Executive	33,255.90
Highways & Streets : Highway Block Grant	29,923.00
General Government : Revaluation of Property	22,735.00
Warrant Aarticle #10 (Morse House)	22,700.52
General Government : General Govt Buildings	21,663.48
WARRANT ARTICLE #4 (Backhoe)	21,498.70
Public Safety Newport Dispatch (2007)	13,000.00
Public Safety : Dispatch N.L.	12,591.82
General Government : town officers expenses	12,469.63
WARRANT Article #5 (Building Fund)	10,000.00
Sanitation : Solid Waste Clean Up	9,802.50
General Government : Cemeteries	9,572.45
Taxes : Social Security Tax	8,576.14
Property Tax Refunds	7,784.59
Public Safety : Ambulance (2008)	6,900.00
Health : Health Agencies	6,770.11
Sanitation : Administration	6,336.25
Public Safety : Ambulance (2006)	5,892.00
Welfare : Administration & Direct Assistance	4,132.75
General Government : Financial Administration	3,870.00
General Government : Elections	3,151.77
Highways & Streets : Street Lighting	2,517.71
General Government : Planning & Zoning	862.50
General Government : state fees (dogs)	697.50
General Government : Advertising & Reg. Assoc	378.42
General Government : vitals	370.00
Public Safety : Fire	131.91
Total Expense Categories	1,907,826.58
Grand Total	(1,907,826.58)

CROYDON POLICE DEPARTMENT TOWN REPORT FOR THE YEAR 2008

This year, again was busy, with the police department handling 851 calls, an average of 0.42 calls per day or 2.07 calls for every hour I work. In comparison, the call volume was up from 2007's of 734.

The cruiser needed some work this year, brakes and transmission, but it is still in good shape. The ending mileage is 42369.5, with me having used 10468.5 miles this year.

I applied for a grant several years ago and it was finally awarded. It is called Project 54. It consists of an updated light bar, light bar and siren switch box and most importantly, a lap top computer for the cruiser with the Project 54 program installed. The value of this equipment is approximately \$ 10000.00, again, at no cost to the tax payers of Croydon.

What this allows me to do is to speak to my lap top and request which item on the screen I wish it to activate, such as lights, siren, alley lights, air horn, P.A. System, GPS, HazMat information and eventually license and registration checks, with an almost hands free operation. Anyone who is interested in seeing these items, please contact me at your convenience.

Since being employed by the Town of Croydon, I have been able to get awarded \$ 28000.00 in grant money, equipment and donated equipment. I will keep applying.

The most common and frustrating problem that I had this year was the number of Negligent Driving complaints (11), many more went unreported, (vehicles spinning out on the roadways, leaving awful looking tire marks all over town). Please call when this is happening, not the next morning or days later, you never know, I might be right around the corner when it is going on.

The Lunch with the Chief program is still going strong. The children seem to like it as much as I do. The subjects we cover during the classes are, School bus safety, Halloween safety, Firearms safety, Stranger danger, Police officer and his uniform, Drug awareness, Questions and answers, Bicycle safety and the Police cruiser, with the year ending in a pizza party.

The New London Dispatch Center has been doing an outstanding service to the Town of Croydon. Thanks to Chief David Seastrand and his dispatch staff.

The Highway Enforcement Grant was awarded again this year, however, I would think with me doing this all the time, people would slow down, but the summonses issued this year were up significantly this year. I will apply for this grant again in 2009, along with a Bicycle helmet grant.

The breakdown of calls for the year by month is:
January-39 February-39 March-30 April-69 May-119 June-128 July-111 August-118
September-54 October-54 November-48 December-48

The list of calls for 2008 is as follows:

Accident	29	Illegal dumping	2
Alarm	3	Intoxicated person	1
Animal complaint	13	Juvenile complaint	7
Assault	2	Landlord/tenant dispute	2
Assist other agencies	15	Medical call	38
Attempted suicide	2	Motor vehicle complaints	22
Bad checks	5	Motor vehicle lockouts	2
Be on the lookout for	2	Motor vehicle stops	325
Burglary	3	Warnings	240
Burn permits	5	Summonses	84
Business checks	1	Arrests	1
Civil matters	32	O.H.R.V. Complaints	6
Criminal mischief	19	Paperwork service	38
Criminal threatening	3	Parking complaint	5
Criminal trespass	4	Pistol permits	31
Death, natural causes	1	Police information	4
Disabled vehicle	18	Road hazard	16
Disorderly conduct	1	Repossession	2
Dog complaints	34	Sex offender registrations	7
Domestic dispute	13	Shots fired	4
Fail to answer a subpoena	1	Suspicion	2
Fire call	24	Suspicious persons	17
Fraud	3	Theft	30
Forgery	1	Tobacco violation	1
Found property	1	Unwanted persons	2
Harassment	8	Welfare check	8
House checks	3	911 hang ups	10

If you have any concerns, ideas, or complaints, please feel free to contact me at any of the following numbers: Office 863-5115, leave a message and if not called back in a reasonable amount of time, please call Again or try one of these other numbers

Dispatch 863-5116, they can contact me anywhere
My cell phone 477-3242, do not hesitate to call this number
Home 863-6527, do not hesitate to call this number
Cruiser cell 398-7911, if no answer, leave a message
E-Mail yathink@nhvt.net

Thank you for allowing me to serve you,

Chief Richard G. Lee

CROYDON POLICE DEPARTMENT BUDGET FOR 2009

Wages	\$ 27162.60
Cruiser Maintenance	\$ 1500.00
Cruiser Fuel	\$ 3000.00
Uniform cleaning	\$ 50.00
P.O. Box Rental	\$ 60.00
Cellular Telephone	\$ 650.00
Radar Certification	\$ 75.00
R.S.A. Book	\$ 30.00
Office Supplies	\$ 500.00
Postage	\$ 55.00
Sullivan County Repeater	\$ 300.00
Computer Upgrades	\$ 225.00
Telephone	\$ 950.00
Police Equipment/Training	\$ 200.00
Total Budget	\$ 34757.60

Road Agent's Report

What a start to the 2009 season. As of January 7th, we've been through 280 tons of salt and lots of sand.

This year I'm going to try and have Cash Street hill and Brighton Road hill chip sealed, as they are breaking up in a few places. Also going to try and address another drainage issue on another hill. Pinnacle Hill drainage project seems to be working well. The real test will be in the spring when all the snow melts.

The new loader works great except for a few bugs that Case has to work out. Some ditches cleaned out and more on the agenda for this year. Also going to shim Bouldervale Road.

*Till next year....
Donnie Lussier
Road Agent*

CROYDON HEALTH OFFICER

This year was relatively quiet for health complaints and problems.

As always I am happy to have you seek me out for any problems or to give me input. Please feel free to call me at home: **763-4359** or email me at **CroydonHealth@hotmail.com**. I also have a website with health information and what I can do for you at the town website: <http://www.CroydonNH.us> .

Respectfully Submitted
Steven Cunningham, O.D.

Need Information? Call 211 New Hampshire

What is 2-1-1?

2-1-1 is an easy to remember telephone number that connects callers, at no cost, to information about critical health and human services available in their community

2-1-1 reaches approximately 75% of the total US population in 43 states and the District of Columbia, however, millions of Americans still need to be connected. America needs 2-1-1 to be accessible nationwide.

The United Ways of New Hampshire (UWNH), a group of ten New Hampshire United Ways, has collaborated with five comprehensive Information and Referral (I&R) agencies in the State of New Hampshire to obtain ownership of the 2-1-1 number from the Public Utilities Commission. The initiative is also supported by United Way of America and the Association for Information and Referral Services (AIRS).

UWNH has attained a leadership role in NH 2-1-1 by retaining a part-time project coordinator, committing to financially support a significant portion of the initial operating costs and working with state officials and private foundations to secure additional funds.

Here are some of the ways 2-1-1 reduces costs for employers, taxpayers and government:

- Time is saved for families and individuals through a one-stop call center.
- The need for public assistance is decreased because of timely connection with appropriate intervening services.
- Reduction in non-emergency calls to 9-1-1.
- Reduction in new 1-800 numbers funded by government.
- Planning information for cities, counties, and nonprofits informed by data collection of call volume and types of services requested.
- A communication network for information in changes about government and local programs.
- Cost avoidance for businesses and state agencies of misdirected calls for services.

2-1-1 NH was launched on June 11, 2008. Residents in New Hampshire can contact 2-1-1 NH toll-free by dialing **2-1-1** in state or **1-866-444-4211** from out of state.

2-1-1 NH is an initiative of the United Ways of New Hampshire in partnership with Public Service Company of New Hampshire. It is sponsored by the Citizens Bank Foundation, Exeter Hospital, New Hampshire Charitable Foundation and the State of New Hampshire.

CROYDON FIRE DEPARTMENT, INC.

828 NH Route 10
Croydon, NH 03773
Po Box 663 Newport, NH 03773
603-863-6916
croydonfd@srnet.com

Ralph Beard, Fire Chief

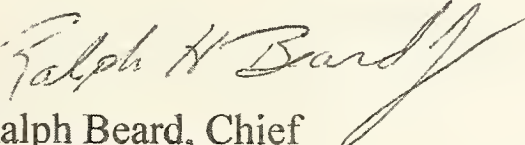
Tom Aiken, Deputy Chief

The Croydon Volunteer Fire Department had a busy year. The Fire Department responded to 122 incidents for coverage for the Town of Croydon and mutual aid to other towns during 2008.

We welcomed four new members to the department.

The change to New London dispatch has worked well in helping provide service to the Town of Croydon.

A reminder if you need the Fire Department or medical services call 911 or 863-5116 for our dispatch center. The Fire Department phone number is 863-6916.


Ralph Beard, Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008 455	175
Debris	173	2007 437	212
Campfire	35	2006 500	473
Children	23	2005 546	174
Smoking	36	2004 482	147
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162		

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE



Croydon Historical Society Annual Letter 2008

We would like thank the Town Folk for supporting our activities during 2008.



We were saddened by the passing of Dorothy Ballou, our previous oldest Croydon resident and one of the original members of the Society. In December, the Historical Society cane was presented to Madeleine Dearden, now the oldest living resident at 92.



Our big event for the summer was the Tractor Parade which was a new endeavor, and brainstorm of Fred Brown of Pinnacle Road Farm. We had 22 participants with tractors from Croydon and surrounding towns, 1947 to 2002 vintage! Prizes were given in 5 categories and all participants received a ribbon.



Ron Leslie chauffeured Rita Gross and the VP and Secretary of the Society in his 1939 Model A Ford, and Dot Ballou, the oldest resident rode in Jane Dearden's red convertible. It was fun and very successful!



Our many events throughout the year included the Valentine Dinner, annual yard sale in June, a square dance demo sponsored by the NH Humanities Council, Appraisal Day, the annual craft program (engraved walking sticks), and member Mel Smith, Research Librarian in the Connecticut State Library, lectured on genealogy and how to begin to document your family tree.



We are starting to set up displays at the Morse House and Rita (assisted by Sue Smith and Bap Kresse) made a braided rug for the birthing room. This lovely addition to our museum, from a woman who had already made 47 braided rugs and taught so many people to braid. We are always seeking any historic information, photos,



and artifacts pertinent to Croydon, that we may copy, photograph or acquire.

We plan to have a May luncheon at the Morse House and will be selling 100 tickets, selecting 10 winners, each good for two lucky people to lunch with us in style.

We meet the 2nd Saturday of the month, May through December, and the Morse House Museum is open on Sundays from 1-4 during the summer. Please join us.

Clayton Phillips

President, Croydon Historical Society



2008 Tractor
Parade

Pace Jeep



Society dignitaries rode in style...



Up Route 10 They Came, Men and Women Drivers...



Long time Croydon Residents....

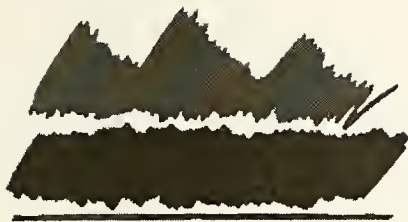
And from afar...



Beautiful weather...
'til clouds rolled
in when all was
done!



Newer residents make history too.



Lake Sunapee Region VNA & HOSPICE

December 2008

Dear Friends,

Lake Sunapee Region VNA & Hospice (LSRVNA) remains grateful for the opportunities to provide home health, hospice, long-term care and community health services to all residents of Croydon. Our Mission remains to provide these services to support the dignity and independence of all individuals and families in your community. We strongly believe in the value and necessity of home care and the LSRVNA Board of Directors has reaffirmed that, within its financial resources, the Agency will continue to provide Croydon residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I believe that a good visiting nurse agency occupies a unique niche in both the health care system and the communities within which it operates. In addition to treating disease and illness, LSRVNA staff seek to provide education and emotional support to motivate and empower individuals to not only recover to the fullest extent possible, but to make informed independent choices about how to lead their lives and prevent future illness. When an individual is terminally ill, our focus is to provide comfort and support the dignity and essential worth of not only our patient, but our patient's family as well. Our support groups and clinics provide preventative care, emotional support and expert advice to all who choose to partake. I consider LSRVNA employees fortunate to be allowed into individual homes to provide most of our services. This intimate setting allows us to address not only disease and illness, but the complicated emotional, psychological and social issues that accompany them.

LSRVNA has always embraced the role of technology in home health care. Utilization of newer and sophisticated treatments have enabled some individuals to recover in their homes when, just a few years ago, their only options were to remain in a hospital or to receive care in a nursing home. Although the Agency does perform the most modern home care treatments available, when compared

to much of our health care system, we are somewhat low-tech providers. Our greatest and most valuable asset is the personalized one-on-one care and teaching that our nurses, therapists, home health aides, homemakers, volunteers and counselors provide to our patients.

Unfortunately, health care reimbursement is often driven by technology and procedures such as MRIs and operations; home care remains an under-funded component of the system. For example, the average charge for two nights of room, board and nursing care (not including any tests, medications or procedures) in a hospital is roughly equal to the amount of money that a VNA is reimbursed for providing up to 60 days of Medicare-funded home care! As a result, LSRVNA depends on the financial support of the towns and individuals within the area it serves. That is why your ongoing support is so vitally necessary.

Again in 2008, LSRVNA staff provided care to more than 80 Croydon residents. Here is a partial breakdown of the services provided:

- Community health clinics (blood pressure, foot care, well child and flu clinics) provided services to at least 60 individuals;
- Our staff made over 610 home care visits to 22 children, adults and newborns ;
- Two elderly and disabled individuals received over 1975 hours of supportive in-home care which were reimbursed by New Hampshire Medicaid at a rate equal to about 65% of our cost; and,
- Four residents received compassionate end-of-life care in their homes through our hospice program. Their families and loved ones will be provided with bereavement and grief support services at no charge.

Again, although I believe that a vibrant VNA is an integral part of any community, LSRVNA would not exist without your ongoing support. Speaking on behalf of all Agency employees, I am grateful for your continued support and wish you all happiness and the best of health in the coming year.

Sincerely,

Scott Fabry, RN
President and CEO



Southwestern Community Services Inc.

A Community Action Agency Serving Cheshire & Sullivan Counties

October 15, 2008

Mr. David Hooley, Chair
Croydon Board of Selectmen
879 NH Route 10
Croydon NH 03773

Dear Chairman Hooley:

On behalf of Southwestern Community Services, Inc., I would like to discuss the possibility of having an item placed on your Town warrant. We are asking communities with which we work to consider a small appropriation to assist in our outreach efforts. This has become necessary if we are to continue to deliver the high quality services that we have provided our communities over the past forty years.

I have enclosed for your reference, an updated list of the services that we provided to the residents of Croydon over the past year, along with the value of those services. Through this letter we ask that Southwestern Community Services be placed either on your Town Warrant or in the local human service budget in the amount of \$600. This amount will allow us to maintain the outreach and service delivery to Croydon at the same level as in the past.

In closing, I would like to offer to meet with the Board of Selectmen, the Budget Committee, or any group you suggest in an effort to further detail the significance of our request. I look forward to hearing from you in the near future.

I can be reached at (603) 352-7512, extension 4123 should you have any questions.

Sincerely,

David W. Osgood, Deputy Director
Southwestern Community Services, Inc.

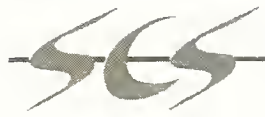
DWO/j
Enclosures

Office Locations:

69Z Island Street
P.O. Box 603
Keene, NH 03431-0603
Services: (603) 352-7512
Customer Services: (800) 529-0005 • Fax: (603) 352-3618
TTY-NH Relay: (800) 735-2964



96-102 Main Street
P.O. Box 1338
Claremont, NH 03743
Tel: (603) 542-9528 • Fax: (603) 542-3140
TTY-NH Relay: (800) 735-2964



City / Town Report - 2008

* Direct Assistance to Residents:	\$31,284.95
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** Economic Impact:	\$78,212.38
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1.5% of Direct Assistance:	\$500.00
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***Total Number of Households Served:	72
--	-----------

***Total Number of Residents Served:	105
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Average Benefit Per Household:	434.51
---------------------------------------	---------------

Average Benefit per Resident:	297.95
--------------------------------------	---------------

* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

** Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

***Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.

City / Town Report - 2008

Child Care / Education		\$0.00
Child Care Recruitment and Training		\$0.00
Child First		\$0.00
Head Start		\$0.00
Child and Family Resources		\$0.00
Lake sunapee Area Mediation		\$0.00
Nutrition / Health		\$8,351.95
Breast Feeding Peer Counseling		\$41.95
Commodity Supplemental Food		\$2,269.20
Emergency Food Assistance		\$0.00
Women's, Infant, Children (WIC)		\$6,040.80
Energy		\$21,813.00
Case Management		\$0.00
Fuel assistance		\$15,485.00
Electric Assistance Program		\$6,328.00
Weatherization		\$0.00
Utility Programs		\$0.00
Core		\$0.00
Neighbor Helping Neighbor		\$0.00
Family Services		\$830.00
Adult disadvantaged		\$0.00
Work Experience		\$0.00
Workplace success program		\$0.00
Adult Dislocated		\$550.00
Families at Work		\$0.00
Service Link		\$280.00
Homeless Services		\$200.00
Emergency - Transitional Shelter (short term)		\$200.00
Permanent Housing Program		\$0.00
Long term Transitional Shelter		\$0.00
Shelter Plus Care		\$0.00
Homelessness Prevention		\$0.00
Housing Security Deposit Guarantee		\$0.00
HUD Homeless outreach		\$0.00
New Hope New Horizons		\$0.00
Day Services		\$0.00
Residential Services		\$0.00
Vocational Rehabilitation		\$0.00
Senior Citizen's Programs		\$90.00
Health Insurance Counseling		\$0.00
Senior Companion		\$0.00
Eldercare		\$90.00
Single Family Rehab		\$0.00
HOME / CDBG		\$0.00
Flood Rehab		\$0.00
Housing Preservation Grants (RD)		\$0.00
Affordable Housing		
Affordable Housing Rental Projects Owned	Assessed Value:	\$0.00
	Property Taxes Paid	\$0.00
Other Properties		
Commercial Properties	Assessed Value	\$0.00

City / Town Report - 2008

Child Care / Education **\$0.00****Child Care Recruitment and Training** **\$0.00**

Number of Training Opportunities	0
Cost Per Provider Trained	\$0.00

Child First **\$0.00**

Number of Child Care Referrals	0
Cost Per Referral	\$106.00

Head Start **\$0.00**

Number of Households Enrolled	0
Number of Children Enrolled	0
Cost Per Child	\$9,639

Child and Family Resources **\$0.00**

Families provided with educational services	0
Value of Educational Service	\$0.00
Number of Rides Provided	0
Value of Rides	\$0.00

Lake sunapee Area Mediation **\$0.00**

Number of Households Enrolled	0
Number of Consumers Enrolled	0
Assessed Value	\$401.00

Nutrition / Health **\$8,351.95****Breast Feeding Peer Counseling** **\$41.95**

Number of Consumers Enrolled	1
Value of Monthly Food Package	\$41.95

Commodity Supplemental Food **\$2,269.20**

Number of Elderly Individuals Enrolled	10
Value of Monthly Food Package	\$18.91

Emergency Food Assistance **\$0.00**

Number of Food Pantries	0
Number of Soup Kitchens	0
Number of homeless Shelters	0
Number of Charitable Organizations	0

Women's, Infant, Children (WIC) **\$6,040.80**

Number of Households Enrolled	9
Number of Consumers Enrolled	12
Number of Women Enrolled	2
Number of Children Enrolled	10
Monthly cost of Women's food Package	\$41.95
Monthly cost of Children's food Package	\$41.95

City / Town Report - 2008

Energy		\$21,813.00
Case Management		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Number of Elderly	0	
Value of service	\$20.00	
Fuel assistance		\$15,485.00
Number of Households Enrolled	19	
Number of Consumers Enrolled	32	
Number of Households Applied	21	
Number of Elderly Households Enrolled	9	
Number of elderly Enrolled	9	
Average household Benefit	\$815.00	
Electric Assistance Program		\$6,328.00
Number of Households Served	14	
Number of Consumers Served	31	
Annual Benefit	6,328	
Weatherization		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Utility Programs		\$0.00
Core		\$0.00
Number of Households Served	0	
Number of Consumers Served	0	
Rehabilitation Value	\$0.00	
Neighbor Helping Neighbor		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Average Benefit	\$0.00	
Family Services		\$830.00
Adult disadvantaged		\$0.00
Number of Households Enrolled	0	
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Work Experience		\$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Workplace success program		\$0.00
Number of Consumers Enrolled	0	
Direct Service Amount	\$0.00	
Adult Dislocated		\$550.00
Number of Households Enrolled	1	
Number of Consumers Enrolled	1	
Direct Service Amount	\$550.00	
Families at Work		\$0.00
Obtained 15% Wage Gain	0	
Dollars spent	\$0.00	
Service Link		\$280.00
Number of Households Enrolled	7	
Number of Consumers Enrolled	7	
Direct Service Amount	\$280.00	

City / Town Report - 2008

Homeless Services **\$200.00****Emergency - Transitional Shelter (short term)** **\$200.00**

Number of Households enrolled	2
Number of Consumers enrolled	2
Number of Bed Nights	5
Value of Bed Nights	\$125.00
Number of Case Management Hours	3
Value of Case Management hours	\$75.00

Permanent Housing Program **\$0.00**

Number of Households enrolled	0
Number of Consumers enrolled	0
Number of months households enrolled (Combined)	0
Total Benefit to households	\$0.00

Long term Transitional Shelter **\$0.00**

Number of Households enrolled	0
Number of Consumers enrolled	0
Number of months households enrolled	0
Total Benefits	\$0.00

Shelter Plus Care **\$0.00**

Number of Households enrolled	0
Number of Consumers enrolled	0
Number of months households enrolled	0
Monthly FMR	\$0.00

Homelessness Prevention **\$0.00**

Number of Households enrolled	0
Number of Consumers enrolled	0
Value to Consumers	\$0.00

Housing Security Deposit Guarantee **\$0.00**

Number of Households enrolled	0
Number of Consumers enrolled	0
Value to Consumers	\$0.00

HUD Homeless outreach **\$0.00**

Number of Households enrolled	0
Number of Consumers enrolled	0
Number of Case Management Hours	0
Value of Case Management hours	\$0.00

New Hope New Horizons **\$0.00****Day Services** **\$0.00**

Number of Consumers Enrolled	0
Value of Service	\$0.00

Residential Services **\$0.00**

Number of Consumers Enrolled	0
Value of Service	\$0.00

Vocational Rehabilitation **\$0.00**

Number of Consumers Enrolled	0
Value of Service	\$0.00

City / Town Report - 2008

Senior Citizen's Programs			\$90.00
Health Insurance Counseling			\$0.00
Number of Households Enrolled	7		
Number of Consumers Enrolled	7		
Amount of Dollars Counseling Saved	\$0.00		
Senior Companion			\$0.00
Number of Households Enrolled	0		
Number of Consumers Enrolled	7		
Value of Service	\$0.00		
Eldercare			\$90.00
Number of Households Enrolled	2		
Number of Consumers Enrolled	2		
Value of Service	\$90.00		
Single Family Rehab			\$0.00
HOME / CDBG			\$0.00
Number of Households Served	0		
Number of Residents Served	0		
Rehabilitation Value	\$0.00		
Flood Rehab			\$0.00
Number of Households Served	0		
Number of Residents Served	0		
Rehabilitation Value	\$0.00		
Housing Preservation Grants (RD)			\$0.00
Number of Households Served	0		
Number of Residents Served	0		
Rehabilitation Value	\$0.00		
Affordable Housing			
Affordable Housing Rental Projects Owned			
Number of Units / Households	0		
Number of Consumers	0		
Assessed Value	\$0.00		
Real Estate			
Property Taxes Paid	0		
Other Properties			
Commercial Properties			
Assessed Value	0		

SULLIVAN COUNTY NUTRITION SERVICES

P.O. BOX 387 • NEWPORT, NEW HAMPSHIRE 03773 • 603-863-3177

BRENDA BURNS, Executive Director – 863-5139

Newport Site – 863-3177

Claremont Site – 543-3072

Charlestown Site – 826-5139

October 1, 2008

Select board

Town of Croydon

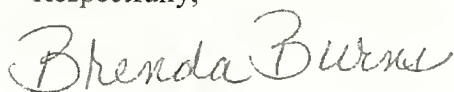
Dear Members of the Board,

It's that time of the year when we solicit your financial help for the Meals-on-Wheels program. Through our efforts, and your continued support, we offer meals to seniors in your community, which enables them to remain in their homes. The Meals-on-Wheels program is made possible through federal funding and the support of private and public donations. No single source is sufficient enough to cover the cost to prepare and deliver meals. In fact, the basis of the program was founded on government, community and private support.

While many are able to make a nominal donation there are those that cannot. This is where community support plays a significant role. Although there is a slight decrease in meals served, we are asking your town to make a financial commitment of \$300.00, due to the increased cost in food and mileage. I am hopeful that our commitment and support to your citizens will justify our request.

Listed below are some statistics relative to this request. Should you have any questions, please feel free to contact me. Thanks for your continued support.

Respectfully,



Brenda Burns
Executive Director

<i>Meals Delivered 2006-2007</i>	<i>835</i>	<i>7 clients</i>
<i>Meals Delivered 2007-2008</i>	<i>677</i>	<i>4 clients</i>

BB/sd



Connections for Independent Living

November 18, 2008

Town of Croydon
Office of the Board of Selectmen
Route 10
Croydon, NH 03773

To the Board of Selectmen:

On behalf of the Family Services Department of the Community Alliance of Human Services, the residents and families of Croydon and the towns of Sullivan County, I ask for the Town of Croydon's financial support to continue offering programs that teach youth, hold them accountable for their actions, and challenge and inspire them to make better choices in their lives. These programs are available to residents and families of Croydon at little cost and include:

- The Sullivan County Youth & Adult Court Diversion Program
- The Sullivan County Community Service Program
- Y.E.S. (Youth Educational Shoplifting Program)
- S.T.A.R.D. (Students Talking About Responsible Decisions)
- A.D.A.C. (Adolescents Dealing With Anger & Conflict)
- T.A.A.P. (Teen Alcohol Awareness Program)
- Tobacco Options

During calendar year 2008 to date, 134 youths have participated in 189 programs. Of those served, 107 were residents of Sullivan County and they participated in 134 programs offered by the Family Service Department. During calendar year 2007, 187 youths participated in 250 programs. Of those served, 165 Sullivan County youth and their families were served through 211 programs offered by the department.


The effectiveness of the Diversion Program is demonstrated by the fact that clients who have participated in the program are much less likely to re-offend or commit subsequent offenses. The recidivism (re-offender) rates for all years tracking services indicate that up to 98% of Diversion Program participants have not re-offended, saving the county untold dollars in prosecution fees and costs associated with crime.

The Family Services Department would like to respectfully request level funding from the previous year in the amount of \$1000. Thank you for your support in previous years and for your consideration of our request.

Sincerely,

Julie I. Carson
Family Services Director

WEST CENTRAL BEHAVIORAL HEALTH

Member of  DARTMOUTH-HITCHCOCK ALLIANCE

October 20, 2008

Mr. James Harding
Chairman, Board of Selectmen
Town of Croydon
879 N.H. Route 10
Croydon, NH 03773

Dear Mr. Harding:

In FY 2008, West Central Behavioral Health received an appropriation of \$742 from the Town of Croydon. We are grateful for this appropriation that enabled us to provide \$3,903 of free or reduced cost mental and behavioral health services to residents of Croydon who are uninsured or underinsured. We are committed to making quality mental health services available regardless of ability to pay to all communities in our service area, and are asking the cities and towns we serve to help us sustain that commitment to many of our most vulnerable neighbors. In order to achieve this goal we are requesting a FY 2009 appropriation of \$742.

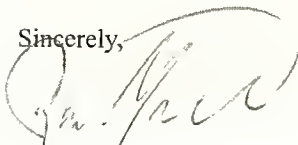
West Central Behavioral Health is the NH designated Community Mental Health Center for Croydon, as well as Sullivan and Southern Grafton Counties. Our mission is: "to promote, preserve, and strengthen the mental health and quality of life for individuals and their communities through the delivery of integrated, comprehensive services." Our consumers suffer from a range of disorders and illnesses: life threatening severe, chronic mental illness such as psychosis, schizophrenia, and bipolar disorder; all forms of addiction; as well as anxiety, depression, divorce or relationship related stress, and other impairing, but highly treatable, conditions. We work with all ages in outpatient clinics, homes, nursing homes, schools, and residential supported living programs, offering a broad variety of counseling, psychiatric services, case management, and emergency consultations.

Some of the services provided to residents of Croydon this year include:

- 9 Children and their families received 399 therapy sessions at our outpatient clinics in Newport, Lebanon, and Claremont.
- 18 Adult residents received 68 sessions of outpatient counseling for depression, anxiety, addictions, family issues, and other critical issues.
- 7 Resident contacted our Emergency Services, available 24 hours, 7 days a week.
- 13 Residents received 162 sessions of other services such as case management, medication management, child respite, and vocational supports.

We hope you will help us provide quality mental health care to all who need it.

Sincerely,



Ronald J. Michaud
Community Relations and Development Officer

Sullivan County Hospice, Inc.
P O Box 1247
Claremont NH 03743

October 22, 2008

Selectmen, Town of Croydon
RR 1 Box 317
Newport NH 03773

Dear Selectmen:

We at Sullivan County Hospice are requesting \$250. from the Town of Croydon.

Sullivan County Hospice has been in existence since 1984. We are a volunteer agency, governed by a 12 member Board of Directors, all of whom reside in Sullivan County.

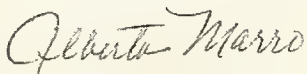
Our mission is to provide practical and emotional support to terminally ill patients and their families within Sullivan County. The majority of the individuals we serve are home hospice patients, who have decided to remain at home under the care of their families. It is in this setting that we provide most of our services. However, we have the flexibility to follow and serve our patients and their families in a hospital or nursing home setting, as well. Our volunteers are fully trained in areas such as death and dying, the grieving process, active listening and universal precautions. A few of the ways our volunteers provide practical support include respite for caregivers, running errands and light meal preparation. Our volunteers also provide emotional support to both the patient and their family, by being available to listen and offer reassurance and encouragement.

Our referrals come from doctors, nurses, visiting nurse associations, discharge planners, as well as from family members or patients themselves. Our only requirements for service are that the patient be terminally ill and that they reside in Sullivan County. We accept all referrals on that basis and there is never a charge for our service.

In addition to providing volunteer services, Sullivan County Hospice offers a bereavement support group. This group is scheduled for six sessions a year, each lasting a period of five weeks. These groups are open to anyone working through the grieving process.

We thank you in advance for your consideration. We hope that you will continue to support our work with your financial contribution, as we continue in our efforts to support the terminally ill and their families in Sullivan County.

Sincerely yours,



Alberta Marro
Director of Sullivan County Hospice

Town of Croydon Town Warrant

The State of New Hampshire

REVISED COPY - CORRECTED POLL AND MEETING DATE

TO THE INHABITANTS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, Qualified to vote in Town Affairs.

You are hereby notified to meet at the Croydon Town Hall in said Town on Tuesday the **11th** day of March 2008, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One; and to meet at the said Hall on Saturday the **15th** day of March 2008, at 9:00 o'clock in the forenoon to act upon remaining warrant articles.

Article 1. To choose one Selectmen for three years, one Moderator for two years, One Supervisor of the Checklist for six years, one Trustee of Trust Funds and Cemeteries for three years, one Town Treasurer for three years, and all such offices and agents that may be necessary for the transaction of the Town business for the ensuing year.

Number of registered voters 431

Number of registered voters casting ballots 113

SELECTBOARD MEMBER- 3 YEARS					
DAVID HOOLEY		69 WRITE-IN		W. BALLOU	1 WRITE-IN
J. CLARKE		1 WRITE-IN		N. PALMER	1 WRITE-IN
B. PRESTON		1 WRITE-IN		T. HOWARD	1 WRITE-IN
C. LITTLE		2 WRITE-IN		ELI MANNING	1 WRITE-IN
R. BEARD		1 WRITE-IN			
L. KEPLER		1 WRITE-IN			
J. HARDING		1 WRITE-IN			
MODERATOR - 2 YEARS					
WILLIS H. BALLOU	103			G. CACCAVARO	1 WRITE-IN
TREASURER- 3 YEARS					
MARIE NEWCOMB	51 WRITE-IN			M. BREALT	1 WRITE-IN
JULIE QUIMBY	17 WRITE-IN			K. BRIDGEO	1 WRITE-IN
TRUSTEE OF TRUST FUNDS AND CEMETERIES- 3 YEARS					
JUDITH CUNNINGHAM	100				
SUPERVISORS OF CHECKLIST- 6 YEARS					
MELISSA BREALT	24 WRITE-IN				
B. LAPOINTE	1WRITE-IN			P. LUSSIER	1 WRITE-IN
C. LITTLE	1WRITE-IN			BERT SMITH	1 WRITE-IN
G. CACCAVORO	1WRITE-IN			W.BALLOU	1 WRITE-IN
R. BEARD	1WRITE-IN			J.NEWCOMB	1 WRITE-IN
K. MCKINNEY	1WRITE-IN			D.SCLAFANI	1 WRITE-IN

Article 2. To see if the Town will raise and appropriate the sum of \$357,642 for Three Hundred Fifty Seven Thousand Six Hundred Forty Two Dollars for general town operations:

Town Officers Salaries	\$ 32,000
Town Officers Expenses	16,000
Election & Registration	2,000
Revaluation of Property	6,000
Legal Expenses	1,000
Social Security	8,500
Planning & Zoning	1,500
General Govt. Building	14,000
Cemeteries	500
Insurance	25,000
Town Audit	10,000
Ambulance	6,900
New London Dispatch	12,000
General Highway Expenses	150,000
Street Lighting	3,000
Trash Removal / Transfer Station	58,000
Health Agencies	7,742
General Assistance	2,500
Abatements/Refunds	1,000
Total	\$ 357,642

The business portion of the Town Meeting was held to March 15, 2008 at 9:00A.M.

Article 2 **amended to read:** To see if the Town will raise and appropriate the sum of \$358,142 for general town operations; New London Dispatch from \$12,000 to \$12,500. **Passed as amended**

Article 3. To see if the Town will raise and appropriate the sum of Thirty Three Thousand Seven Hundred and Forty Dollars (\$33,740) for the Croydon Police Department. **Passed**

Article 4. To see if the Town will raise and appropriate the sum of Twenty Three Thousand Three Hundred Three Dollars (\$23,303) for annual payment for the purchase of a new Case backhoe.
The funds to support this article are to be removed from the interest earned from the Henry J. Sawyer memorial fund. **Passed**

Article 5. To see if the municipality will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of renovations and additions for new town offices and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund.
(Recommended by Selectboard)

Article 5 **amended to read :**to see if the municipality will vote to establish a Capital Reserve Fund

under the provisions of RSA 35:1 for the purpose of new construction or renovations for new town office and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund. **Passed as amended**

Article 6. To see if the Town will raise and appropriate the sum of Thirty Three Thousand Dollars (\$33,000) for drainage on several hills in the town. The funds to support this article will come from the Highway Block Grant.

Article 6 **amended to read:** To see if Town will raise and appropriate the sum of Thirty Three Thousand (\$33,000) for drainage on several roads in the town. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund. **Passed as amended**

Article 7. To see if the Town will raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for general cemetery maintenance for the 2008 season. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund. **Passed**

Article 8. To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the preparation of the Town Revaluation of 2010.

Article 8 **amended to read:** To raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the contract payment preparation of the Town revaluation if 2010. **Passed as amended**

Article 9. To see if the Town will raise and appropriate the sum of Nine Thousand Seven Hundred and Forty Dollars (\$9,740) for the testing of the monitoring wells at the transfer station. **Passed**

Article 10. To see if the Town will raise and appropriate the sum of Twenty Two Thousand Seven Hundred Dollars (\$22,700) for the yearly payment on the note on the property purchased by the town in 2006. The funds to support this article are to be removed from interest earned in the Henry J Sawyer Memorial Fund.

Article 10 **amended to read:** To see if the Town will raise and appropriate the sum of Twenty Two Thousand Seven Hundred Dollars (\$22,700) for the yearly payment on the note on the Samuel Morse property purchased by the town in 2006. The funds to support this article are to be removed from interest earned in the Henry J. Sawyer Memorial Fund. **Passed as amended.**

Article 11. To see if the Town will vote to raise the sum of One Thousand Dollars (\$1,000) for Croydon Community Day.

Article 11 **amended to read:** To see if the Town will vote to raise the sum of Two Thousand Dollars (\$2,000) for Croydon Community Day. **Passed as amended**

Article 12. To see if the Town will vote to provide winter maintenance for Kemp Road, a class six (6) road. **After much discussion article was passed over.** (Recommended by Selectboard)

Article 13. We, the undersigned petition to change the name of Glidden Road in Croydon to Sawyer Road in honor of Pat Sawyer who has donated \$4,000,000. inclusive to the Town of Croydon, the Fire Department of Croydon, and to the Congregational Church of Croydon. In 1999, 911 changed the road's name from Sawyer Road to Glidden Road. It needs to be changed back again to honor Pat Sawyer for her generosity. **Did not pass.**
(Submitted by Petition)

Article 14. To transact any other business that may legally come before this meeting. The towns people of Croydon encourage the Board of Selectmen to participate in the Federal Flood Insurance Program by Jan.1, 2009.

Thanks to retiring member of Board of Selectmen, Julie Quimby. She served since 1996. Flowers were presented.

Adjourned: 12:20

A True Copy Attest:

Brenda McGuire
Croydon Town Clerk

04/142008 **Correction of article 6 amendment:** Article 6 was amended to read:
Town will raise and appropriate the sum of Thirty-Three Thousand (\$33,000) for drainage on several roads in the town. The funds to support this article will come from the Highway Block Grant. **Passed as amended.**

A True Copy Attest

Brenda McGuire
Croydon Town Clerk

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- CROYDON --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2008001762	ENOS,JOHN L	CROYDON,NH	JARVIS,CINDY L	CROYDON,NH	NEWPORT	CROYDON	05/18/2008
2008002540	SMITH,NEIL C	CROYDON,NH	YOUNGBAER,EMILY R	CROYDON,NH	CROYDON	CROYDON	06/07/2008
2008002589	SNYDER,STEVEN D	CROYDON,NH	BOLTE,TAMSEN B	CROYDON,NH	CROYDON	SUNAPEE	06/14/2008
2008004146	MCGUIRE,CRAIG S	CROYDON,NH	GAGNE,ANNETTE C	CROYDON,NH	CROYDON	CROYDON	07/26/2008
2008004959	ROBERTS,CHRISTOPHER W	CROYDON,NH	YOUNG,HEATHER J	CROYDON,NH	SUNAPEE	CROYDON	08/09/2008
2008005553	MERZ,JAMES G	LEMPSTER,NH	PALMER,KRYSTAL S	CROYDON,NH	LEMPSTER	LEMPSTER	08/21/2008

Total number of records 6

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT CIVIL UNION REPORT
01/01/2008 - 12/31/2008

-- CROYDON --

SFN	Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
2008000161	BLAIS,ROBERT R	CROYDON,NH	CARTER,DANNY L	CROYDON,NH	CROYDON	CROYDON	01/26/2008
Total number of records							1

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--CROYDON, NH --



SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2008001634	LANTAS, LEO LA	02/27/2008	CROYDON	LAFOUNTAIN, MILON	GAGE, NELLIE	N
2008001770	HUGHLOCK, MICHAEL	03/04/2008	CROYDON	HUGHLOCK, WILLIAM	CLUNE, JOSEPHINE	N
2008002744	LESSARD SR, DAVID	04/05/2008	CROYDON	LESSARD, ROBERT	DAVIS, EVELYN	N
2008003055	LEAVITT, GORDON	04/13/2008	NEW LONDON	LEAVITT, HERBERT	ROBERTS, ALICE	Y
2008003675	PARTRIDGE, FRANCIS	04/30/2008	CROYDON	CRONIN, TIM	GOULD, ELIZABETH	Y
2008004491	MCINTOSH, FRANKLYN	06/03/2008	NEW LONDON	MCINTOSH, B. FRANK	COLUMBIA, HELEN	Y
2008005089	HUNTER, DOROTHY	06/29/2008	CROYDON	SMITH, FRANK	KAISER, BEATRICE	N
2008007112	BROWN, CAROLE	09/13/2008	NEW LONDON	DELOREY, WILLIAM	MALONSON, GERTRUDE	N
2008007556	PROULX, RUTH	09/30/2008	NEW LONDON	GRESHAM, ROBERT	DIRK, LILLIAN	N

Total number of records 9

1/15/2009

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--CROYDON--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2008005107	PHILBERT, RYAN ROBERT	05/17/2008	LEBANON, NH	PHILBERT, ROBERT	PHILBERT, ERICA
2008005406	ROY, ERIKA GENEVA	05/23/2008	LEBANON, NH	ROY, DANIEL	ROY, TRISTIN
2008012039	JOHNSON, KADYN ELISA	11/15/2008	LEBANON, NH	JOHNSON, JEREMIAH	JOHNSON, ELISABETH
Total number of records 3					

Croydon School District

Annual Report 2008



Croydon Village School Students and Staff 2008-2009

**Croydon School District
2008 Annual Report**

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Pictured on the Cover Page of the School Report

Staff: (Left to Right)

Mary-Beth Scanlon, Jeanne Akpan and Amanda Simon

Students: (Left to Right)

Front Row: Olivia Rasmussen, Dakota Rizza, Josh Almstrom, Hannah
 Pickering, Blake McKinney

2nd Row: Morgan Roberts, Mia Caccavaro, Hayley Avery, Abby Rasmussen,
 Greysan Beaulieu, Owen Sclafani, Madison Gould

3rd Row: Johnathan Rizza, Felisha Nichols, Anna Caccavaro, Owen Ritz-
 Williamson, Alexis Quimby, Curtis Breault

4th Row: Elizabeth Wittasek, Emma Platt, Shelby Petrin, Christian Rocca,
 Aiden Almstrom, Zachery Jones, Dustyn St. Germain

Missing: Jamie Barry, Login Barry, Elijah Wittasek & Seana Pope (staff)

Photo by: Beth Rexford Photography
 603-477-8968
 www.bethrexford.com

School Board's Message to the Community

George Caccavaro, Chair

This year we welcomed much more public participation at our monthly School Board meetings. This participation has resulted in several positive changes: residency verification, budget development and public awareness of special education requirements.

To protect taxpayers' money the School Board has put in place a procedure to carefully screen out-of-district tuition students. At the beginning of each school year every student is now required to turn in a residency form signed by a parent and endorsed by the town clerk or a school board member. In addition, a committee of public volunteers was formed to review our tuition list on a regular basis to confirm that each tuition student is in fact a Croydon resident. By being proactive we are confident we can avoid any residency problem in the future.

The Croydon School District AREA agreement with the Newport School District is due for re-negotiation in 2010. The School Board was fortunate to have a group of volunteers who worked many hours to create a survey and compile the results to gauge public opinion and give us direction in our negotiations. Again, we hope that by being proactive and asking what the public wants, we can provide our students with the best education possible and do it in a manner that is acceptable to the taxpayers of Croydon.

This year's budget also reflects a change made as a result of suggestions from last year's annual meeting. In the past, the Board has budgeted for as many as five extra students as a contingency in the event of any unforeseen increase in the number of tuition students to Newport (new families moving to town). If the number of tuition students does not increase, or actually decreases, the taxpayers would see a fund balance returned to offset taxes. If the number of tuition students increased the budget would reflect an over expenditure. To prevent this type of fluctuation and present a more accurate budget, this year we have budgeted for the projected number of students based on our current enrollment. As a separate warrant, we propose to create a trust fund to be maintained for the purpose of paying for increased Croydon student enrollment that would require us to tuition students in grades 4 through 12.

In the fall of 2008 a community forum on special education took place to help the public become further informed about the laws and regulations of providing a fair and equitable education for students with disabilities. Members of the State Department of Education and counsel were present to share information and answer questions. We believe we were able to address the public's issues.

It is with care and confidence that we present the Croydon School District Budget for 2009-2010 to the voters.

Superintendent's Message

Marilyn B. Brannigan, Ph.D.

This has been a great year to return to Croydon. My past years as Croydon Village School principal were enlightening and rewarding. I was able to meet most parents and enjoyed working with the students. I still see those students in the Middle High School and have followed their progress.

Returning to Croydon I found a new principal Kim Doty, two new teachers and several brothers and sisters of former students I knew. What fun it is to watch them learn! --- and --- How about that wonderful Christmas program? It was one of the best I have seen. Congratulations to all of the adults and students who participated to help make it successful.

The focus this year, as always is, on learning and instruction. We have spent a great deal of time examining how to maximize learning for each student, extending skills and reinforcing others. During the second semester we will regroup kindergarten and first grade students to give them further opportunities to maximize their skill development.

To enrich student learning, Kim Doty, principal, has provided opportunities for 3rd grade students to visit Richards School to join learning programs and engage in social activities that will begin to foster positive relationships and help our students learn routines. Students have had the experience of going to the Richards Public Library and to skate on the common, as part of their physical education program. We are pleased with all of the experiences our Croydon Village students have had this year.

I am delighted to report that Jim Vezina, SAU Business Administrator, and Virginia Irwin, SAU Director of Education have been regularly involved with me in the planning, decision-making, and monitoring processes. It is this team effort that helps to facilitate the Croydon School District's educational programs to ensure all students are learning.

At the end of the first semester we will compile a report of how well the Croydon students are doing in the Newport schools. That report will be presented to the School Board at a public meeting. In addition, the NECAP report on students' progress will be reviewed with the School Board during March. Please join us for those reports.

In closing, my thanks to the staff, parents, and community members for your help and cooperation during the school year. We all remain committed to the Croydon Village School and to the education of our students.

See you at the Annual Meeting on March 14, 2009 and remember to cast your ballot on March 10, 2009 for the Board member position, as well as the moderator, treasurer, and clerk.

Croydon Village School
Kim E. Doty, Principal

Introduction

In my first year as principal at Croydon Village School, I feel fortunate to be a part of such a welcoming and nurturing educational experience. Creative learning is something our students get to be a part of on a regular basis. The multi-age classroom fosters students learning from each other which has a positive outcome.

Highlights of the School Year

- Open house was in held in September. Students, staff, parents and community members attended showing their excitement for the new school year.
- In October, students went apple picking at Riverview Farm and visited the Croydon Fire Station to talk about fire safety.
- Also in October, the Valley News printed some writing our third-graders did on what it means to be a good citizen. This writing was impressive!
- Throughout this school year, we have been integrating our third-graders with the Richards School third-graders. Monthly, they connect with those students to aid in the transition to fourth grade next year.
- In December, our students performed at the town hall. The performance this year was The Elves' Impersonator. Our students are amazing actors and actresses, not to mention amazing singers!
- To begin our third quarter, we will be changing reading instruction to maximize student potential.

Curriculum and Instruction

Croydon Village School has adopted the AIMSweb assessments for identifying specific learning deficits in reading. This web-based program offers teachers immediate results and reports on individual students.

Our teachers have worked diligently this year to refine the classroom schedule. Soon, we will be adding centers to enhance student learning. We will also benefit from the expertise of a former multi-age classroom teacher who will be consulting with our teachers and offering her insight. The addition of a part-time special education teacher this year has assisted in addressing specific academic needs.

Summary

School year 2008-09 thus far has been filled with commitment and team work. Croydon Village School is a unique environment for students to learn in. Instruction in our school is continuing to improve and excellence is something we strive for. Students are engaged in learning. Croydon Village School is a school of which our community can be very proud.

Educational Programs in the Croydon School District

Virginia O'Brien Irwin, Director of Education

For the first time in many years, the responsibility to oversee Curriculum and Instruction and Special Education has been combined with the creation of the position of Director of Education. With the evolution of the new SAU 85 (Sunapee) and the downsizing of SAU 43 (Newport and Croydon), the opportunity to unite these responsibilities presented new challenges for Croydon and for Newport. How to manage the growth in Special Education was one of the first items on my "to do" list when I joined the SAU team on July 6, 2008. Croydon Village School has made significant efforts to support the educational needs of all of the students.

We are working towards a seamless delivery system for all educational programs so that we do not clearly distinguish between teaching and learning for children with disabilities as different from teaching and learning for students without disabilities. We are investing our time in an initiative called Response to Intervention, which is a general education initiative that can be funded with federal special education dollars, to capture students at promises or who are several grade levels behind in language arts skills acquisition (reading, writing, phonemic awareness). This entire focus of this initiative is to provide the necessary interventions for students before they become identified as needing special education services.

As we look forward to the next school year, we will make every effort to improve the educational outcomes for all students and reduce the number of students needing special education services.

Year	<i>Preschool</i>	<i>Richards</i>	<i>Towle</i>	<i>Village School</i>	<i>NMHS</i>	<i>% of Enrollment</i>
03-04	0	0		4	11	15%
04-05	0	0		5	9	15%
05-06	2	0		4	5	10%
06-07	0	1	3	5	8	17%
07-08	0	0	5	4	10	20%
08-09	0	0	5	8	8	22%

Croydon School District / SAU #43 Organization 2008

Croydon School Board Members

George Caccavaro, Chair	Term expires 2011
Linda Schultz, Vice-Chair	Term expires 2010
Carol Marsh	Term expires 2009

School Administrative Unit #43 Officers

Michael Johnson, Chair
George Caccavaro, Vice-Chair
Linda Schultz, Secretary
Arlene Adams, Treasurer

Croydon School District Officers

Willis H. Ballou, Jr.	Moderator
Kim McKinney	Treasurer
Brenda McGuire	Clerk

SAU #43 Administration

Marilyn B. Brannigan, Ph.D.	Superintendent
James Vezina	Business Administrator
Virginia O'Brien Irwin	Director of Education

Croydon School District Administration

Kim Doty	Principal
Amanda Simon	Lead Teacher
Jeanne Akpan	Kindergarten Teacher
Scott Blewitt	Physical Education Teacher
Mary McLaughlin	Art Teacher
Christine Haley	Music Teacher
Terra Geer	Special Ed. Case Manager
Mary Beth Scanlon	Para-Educator
Seana Pope	Special Ed. Para-Educator
Dennis Borcek, Jr.	Custodian
Loretta Greene	Bus Driver

Croydon Student List 2008 - 2009

Kindergarten

Avery, Hayley
Beaulieu, Greysan
Caccavaro, Mia
Gould, Madison
Rasmussen, Abigail
Roberts, Morgan
Sclafani, Owen

Grade 1

McKinney, Blake
Pickering, Hannah
Quimby, Alexis
Ritz-Williamson, Owen
Rizza, Johnathan
Wittasek, Elijah

Grade 2

Almstom, Aiden
Almstom, Joshua
Barry, Jamie
Nichols, Felisha
Platt, Emma
Rizza, Dakota
St. Germain, Dustyn

Grade 3

Barry, Login
Breault, Curtis
Caccavaro, Anna
Jones, Zachery
Petrin, Shelby
Rasmussen, Olivia
Rocca, Christian
Wittasek, Elizabeth

Grade 4

Ballou, Mason
Gardner, Carter
Ritz-Williamson, Wesley
Roberts, Zachary
Turner, Bryce

Grade 5

Almstrom, Spencer
Barry, Zackary *
Benware, Jessica
Delorier, Carolyn
Flanders, Dominic
Fowler, Jonathan
Petrin, Starr
Platt, Michael
Vaine, Derik
Waterman, Cameron

Grade 6

Boardman, Dillon
Delorier, Benjamin
Facto, Emily
Gratacos, Louis III *
Ritz-Williamson, Seamus
Wesoja, Alex
Wright, Mitchell

Grade 7

Drew, Kevin
Dustin, Cheyenne
Gardner, Nicole
Peterson, Noelle
Pickering, Matt
Platt, Ben
St. Germaine, Colton

Grade 8

Dwyer, Devin
Fish, Jessica
Gratacos, Shayla *
Kuhns, Morgan
Lund, David
Marsh, Katharine
McKinney, Brayden
Scanlon, Stephanie
Turner, Austin
Wesoja, Kristen

Grade 9

Ballou, Carlie
Breault, Brittany
Campbell, Kanesha
Facto, Rachel
Gardner, Ethan
Perez, Jazzmine
Scanlon, Shantel
Warnick, Megan

Grade 10

Beaulieu, Joseph
Benware, Tiffany
Chapman, Bryan
Horsefield, Jared *
Kuhns, Molly
Merrill, Catherine
Nichols, Sean
Perry, Shyanne
Sanville, Jessica
Waterman, Aaron

Grade 11

Hess, Aaron
Horsefield, Megan *
Kosch, Arthur "AJ"
Peterson, Scott
Sclafani, Austin

Grade 12

Benoit, Rachel
Boardman, Katie
Carucci, Marie
Cloutier, Ashley *
Gardner, Cody

Tuition Rates

2008 - 2009

Elementary
\$10,849.04

Middle School
\$10,748.13

High School
\$11,421.61

Tuition Rates

2009 - 2010

Elementary
\$12,301.00

Middle School
\$10,292.00

High School
\$11,694.00

* Partial year

Total number of Students - 95

CROYDON SCHOOL DISTRICT

ELECTION WARRANT SCHOOL YEAR 2008-2009

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 11th day of March 2008, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 AM to 7:00 PM.

Article I

To choose the following school district officers:

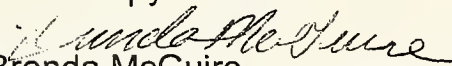
3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Results of March 11, 2008 Croydon School District Meeting.

For School Board Member- 3 years	George Caccarvo	60 (write-in)
For Moderator- 1 year	Willis H. Ballou	107
For School District Treasurer	Kimberly McKinney	26 (write-in)
For School District Clerk	Brenda McGuire	29(write-in)

Meeting adjourned 3:30 PM.

A true copy Attest:


Brenda McGuire
Croydon District Clerk

CROYDON SCHOOL DISTRICT

PROPOSED WARRANT ARTICLES SCHOOL YEAR 2008-2009

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 15, 2008 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 11th day of March 2008 from 11:00 AM to 7:00 PM.

ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto. **Passed**

ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million Two Hundred Seventy-four Thousand Eighty-one Dollars (\$1,274,081) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. **Passed**
(Estimated Tax Impact \$0.25 / \$1,000)

ARTICLE 3

To see if the School District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Transportation. **Passed**
(Estimated Tax Impact \$0.13 / \$1,000)

ARTICLE 4

To see if the School District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing capital reserve fund known as Capital Reserve Fund – Special Education. **Passed**
(Estimated Tax Impact \$0.25 / \$1,000)

ARTICLE 5

To see if the School District will raise and appropriate from the undesignated fund balance (surplus) as of June 30, 2008, if available, an amount not to exceed Ten Thousand Dollars (\$10,000) to be put into the existing capital reserve fund known as Capital Reserve Fund – Special Education, and an amount not to exceed Five Thousand Dollars (\$5,000) to be put into the existing capital reserve fund known as Capital Reserve Fund – Building, and amount not to exceed Five Thousand Dollars (\$5,000) to be placed into the existing capital reserve fund known as School Capital Reserve Fund – Transportation. **Passed**

(Estimated Tax Impact \$0.00)

ARTICLE 6

To transact any other business that may legally come before the meeting.

Meeting Adjourned: 3:30P.M.

A True Copy Attest:



Brenda McGuire
Croydon School District Clerk

CROYDON SCHOOL DISTRICT

ELECTION WARRANT SCHOOL YEAR 2009-2010

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 10th day of March 2009, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00 A.M. to 7:00 P.M.

Article I

To choose the following school district officers:

3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Given under our hands this _____ day of _____ 2009.

Croydon School Board

George Caccavaro, Chair

Linda Schultz, Vice Chair

Carol Marsh

CROYDON SCHOOL DISTRICT

PROPOSED WARRANT ARTICLES SCHOOL YEAR 2009-2010

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said district, on Saturday, March 14, 2009 at 1:00 PM to act upon the articles set forth in this warrant not covering the election of district officers. The election of officers by official ballot will take place at the Town Hall on the 10th day of March 2009 from 11:00 AM to 7:00 PM.

ARTICLE 1

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 2

To see if the School District will vote to raise and appropriate the sum of One Million Two Hundred Fifty-eight Thousand Four Hundred Sixty-one Dollars (\$1,258,461) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. *(Estimated Additional Tax Impact \$0.00 / \$1,000)*

ARTICLE 3

To see if the school district will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the 2009 General Education Tuition Reserve fund, for the purpose of balancing the districts' general education tuition. Furthermore, to raise and appropriate the sum of Fifty Five Thousand Dollars (\$55,000) toward this purpose and to name the school board as agents to expend from this fund. The school board recommends this appropriation. (Majority vote required)

(Estimated Tax Impact \$0.59 / \$1,000)

ARTICLE 4

To see if the School District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the existing capital reserve fund known as Capital Reserve Fund -- Transportation.

(Estimated Tax Impact \$0.13 / \$1,000)

ARTICLE 5

To see if the School District will raise and appropriate from the undesignated fund balance (surplus) as of June 30, 2009, if available, an amount not to exceed Two Thousand Five Hundred Dollars (\$2,500) to be put into the existing capital reserve fund known as Capital Reserve Fund – Building, and an amount, not to exceed Ten Thousand Dollars (\$10,000), to be placed into the existing capital reserve fund known as School Capital Reserve Fund – Transportation.

(Estimated Tax Impact \$0.13 / \$1,000)

ARTICLE 6

To transact any other business that may legally come before the meeting.

Given under our hands this _____ day of _____ 2009.

Croydon School Board

George Caccavaro, Chair

Linda Schultz, Vice Chair

Carol Marsh

BUDGET SUMMARY BY OBJECT		FY2008 ACTUAL	FY2009 ADOPTED	FY2010 PROPOSED	FY2010
OBJECT #		EXPENDITURES	BUDGET	BUDGET	INC/(DEC)
SCHOOL DISTRICT SALARIES					
ADMINISTRATORS' SALARIES	111	\$0	\$0	\$0	\$0
TEACHERS' SALARIES	112	\$87,328	\$73,631	\$76,885	\$3,255
SPEECH / PSYCH	113	\$8,305	\$11,700	\$10,197	-\$1,503
PARAS' SALARIES	114	\$25,623	\$30,267	\$27,033	-\$3,234
SECRETARIES' SALARIES	115	\$0	\$0	\$0	\$0
COACHES' SALARIES	116	\$0	\$0	\$0	\$0
BUS DRIVERS' SALARIES	117	\$14,123	\$13,873	\$13,280	-\$593
CUSTODIANS' SALARIES	119	\$3,794	\$4,493	\$3,876	-\$618
DISTRICT OFFICERS' SALARIES	121	\$2,600	\$2,750	\$2,750	\$0
SUBSTITUTES' SALARIES	122	\$492	\$975	\$975	\$0
TOTAL SCHOOL DISTRICT SALARIES		\$142,264	\$137,689	\$134,997	-\$2,692
TOTAL SALARIES AS % OF BUDGET		13%	10%	11%	
INSURANCE / RETIREMENT BENEFITS					
HEALTH INSURANCE	211	\$18,288	\$21,444	\$19,236	-\$2,207
DENTAL INSURANCE	212	\$553	\$577	\$670	\$93
LIFE INSURANCE	213	\$90	\$80	\$74	-\$6
DISABILITY INSURANCE	214	\$0	\$0	\$0	\$0
FICA DISTRICT	220	\$10,769	\$9,135	\$10,560	\$1,425
RETIREMENT (STATE)	230	\$4,422	\$5,975	\$6,643	\$668
EDUCATION REIMBURSEMENT	240	\$693	\$1,200	\$0	-\$1,200
UNEMPLOYMENT INSURANCE	250	\$0	\$1,000	\$800	-\$200
WORKER COMPENSATION INSURANCE	260	\$1,262	\$1,161	\$1,311	\$150
SABBATICAL	290	\$0	\$0	\$0	\$0
BENEFITS COST		\$36,077	\$40,572	\$39,294	-\$1,278
BENEFITS AS % OF BUDGET		3%	3%	3%	
TOTAL OTHER EXPENSE					
CONTRACTED SERVICES	310-390	\$119,995	\$157,096	\$159,479	\$2,383
TRANSPORTATION OF STUDENTS	519	\$10,177	\$47,300	\$16,700	-\$30,600
TELEPHONE	531	\$1,691	\$1,800	\$1,800	\$0
POSTAGE	534	\$0	\$0	\$0	\$0
ADVERTISING	540	\$648	\$1,300	\$1,300	\$0
PRINTING	550	\$0	\$0	\$0	\$0
GENERAL & SPECIAL ED. TUITION	562-569	\$660,271	\$846,519	\$865,777	\$19,258
PERSONNEL TRAVEL	580	\$1,608	\$1,950	\$4,950	\$3,000
SUPPLIES	610	\$7,714	\$7,175	\$4,175	-\$3,000
BOOKS - PERIODICALS	641	\$3,642	\$4,000	\$1,000	-\$3,000
SOFTWARE	650	\$0	\$0	\$0	\$0
EQUIPMENT	730	\$77,345	\$1,240	\$1,240	\$0
FURNITURE	737	\$0	\$0	\$0	\$0
DUES & FEES	810	\$0	\$0	\$0	\$0
TRANSFER TO OTHER FUNDS	930	\$30,000	\$57,500	\$7,500	-\$50,000
TOTAL OTHER EXPENSE		\$913,092	\$1,125,880	\$1,063,921	-\$61,959
TOTAL OTHER AS % OF BUDGET		82%	85%	85%	
TOTAL BUILDING EXPENSE					
SPECIFIC REPAIRS	430	\$3,619	\$6,650	\$6,150	-\$500
CONTRACT SERVICES - FACILITIES	431	\$0	\$0	\$0	\$0
RENTAL / LEASE	441-449	\$343	\$700	\$0	-\$700
PROPERTY & LIABILITY INSURANCE	520	\$804	\$1,290	\$1,200	-\$90
ELECTRICAL ENERGY	622	\$1,287	\$1,200	\$1,400	\$200
NATURAL GAS	623	\$0	\$0	\$0	\$0
HEATING FUEL OIL	624	\$1,134	\$3,000	\$3,000	\$0
DIESEL/GAS	626	\$9,020	\$7,100	\$8,500	\$1,400
TOTAL BUILDING EXPENSE		\$16,207	\$19,940	\$20,250	\$310
TOTAL BLD. EXP. AS % OF BUDGET		1%	2%	2%	
TOTAL BUDGET ALL FUNDS		\$1,107,640	\$1,324,081	\$1,258,461	-\$65,619

FUNCTION TITLE BUDGET SUMMARY BY FUNCTION	FUNCTION NUMBER	FY2008 ACTUAL EXPENDED EXPENDITURES	FY2009 ADOPTED BUDGET BUDGET	FY2010 PROPOSED BUDGET BUDGET	INCREASE DECREASE \$
GENERAL EDUCATION	1100	\$ 714,520	\$ 820,064	\$ 910,918	\$ 90,854
SPECIAL EDUCATION	1200	\$ 186,579	\$ 277,546	\$ 198,841	\$ (78,705)
SUMMER SCHOOL	1430	\$ -	\$ 1,901	\$ 1,901	\$ -
GUIDANCE SERVICES	2120	\$ -	\$ 250	\$ 1,000	\$ 750
HEALTH SERVICES	2130	\$ 150	\$ 1,000	\$ 500	\$ (500)
STAFF DEVELOPMENT	2200	\$ 893	\$ 1,200	\$ -	\$ (1,200)
LIBRARY SERVICES	2222	\$ 1,901	\$ 2,200	\$ 1,000	\$ (1,200)
TECHNOLOGY SERVICES	2225	\$ -	\$ -	\$ -	\$ -
SCHOOL BOARD	2310	\$ 15,092	\$ 11,645	\$ 11,700	\$ 55
SAU 43 SERVICES	2320	\$ 30,239	\$ 55,885	\$ 57,518	\$ 1,633
PRINCIPALS' OFFICE	2400	\$ -	\$ 3,500	\$ 4,000	\$ 500
OPERATION OF SCHOOL BUILDINGS	2620	\$ 13,106	\$ 17,034	\$ 16,573	\$ (462)
TRANSPORT OF STUDENTS	2700	\$ 114,014	\$ 72,855	\$ 42,510	\$ (30,345)
FOOD SERVICE	3130	\$ 1,346	\$ 1,500	\$ 4,500	\$ 3,000
FUND TRANSFER	5200	\$ 30,000	\$ 57,500	\$ 7,500	\$ (50,000)
TOTAL BUDGET ALL FUNDS		\$ 1,107,640	\$ 1,324,081	\$ 1,258,461	\$ (65,619)

REVENUE DESCRIPTION	FY2008 ACTUAL REVENUES	FY2008 ADOPTED REVENUES	FY2010 PROPOSED REVENUES	FY2009 INC/(DEC)
Undesignated Fund Balance - Revenue Expense	22,972	\$186,838	\$164,801	(31,937)
Other Tuition				0
Tuition General Ed				0
Tuition Special Ed				0
Earnings on Investments	792	\$700	\$700	0
Other Income	669			0
Medicaid Services Reimbursements				0
E-Rate				0
TOTAL LOCAL REVENUE	61,333	\$196,538	\$164,601	(31,937)
Catastrophic Aid	3,140	\$15,682	\$2,000	(13,682)
State Educational Funding	297,072	297,072	\$297,072	0
TOTAL STATE REVENUE	300,212	\$312,754	\$299,072	(13,682)
Medicaid Reimbursement	13,477	\$10,000	\$10,000	0
TOTAL FEDERAL REVENUE	13,477	\$10,000	\$10,000	0
Transfers from Capital Projects Fund	55,000			0
TOTAL LOCAL STATE, FEDERAL	430,021	\$519,292	\$473,673	(45,619)
District Assessments	\$873,457	\$777,289	\$777,288	(0)
GENERAL FUND REVENUE	1,303,478	\$1,266,581	\$1,250,961	(15,619)
Revenue General Fund Balance				
				0
District, Trans. to Transportation Fund(Article 3-Raise)		10,000		(10,000)
District, Trans. to Transportation Fund(fund balance)		5,000		
District, Trans. to Special Ed. Fund(fund balance)		10,000		
District, Trans. to Special Ed. Fund(Article4-Raise)		20,000		(20,000)
District, Trans. to Capital Projects Fund(fund balance)		5,000		
Total Federal Fund		\$7,500	\$7,500	0
REVENUE ALL FUNDS	1,303,478	\$1,324,081	\$1,258,461	(45,619)

CROYDON SCHOOL DISTRICT PROJECTED TAX RATE	2008	2009	2010	INCREASE / DECREASE
SCHOOL DISTRICT ASSESSMENT (less State Tax Assessment)	\$696,513	\$568,081	\$568,080	
STATE TAX ASSESSMENT	\$176,944	\$209,208	\$209,208	
TOTAL SCHOOL DISTRICT ASSESSMENT	\$873,457	\$777,289	\$777,288	\$0
ASSESSED VALUATIONS State Grant	\$75,782,600	\$90,651,710	\$90,651,710	
ASSESSED VALUATIONS of PROPERTY	\$77,888,370	\$93,184,810	\$93,184,810	\$0
STATE TAX	\$2.33	\$2.31	\$2.31	
SCHOOL TAX RATE-(\$1000 of ASSESSED VA	\$8.94	\$6.10	\$6.10	
TOTAL SCHOOL TAX RATE	\$11.28	\$8.40	\$8.40	\$0.00

